



**AUDIT REPORT
ON
THE ACCOUNTS OF
UNION COMMITTEES / COUNCILS
OF SINDH
AUDIT YEAR 2018-19**

AUDITOR-GENERAL OF PAKISTAN

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ABBREVIATIONS AND ACRONYMS

CRMS	Customer Relation Management System
CTR	Central Treasury Rules
DAC	Departmental Accounts Committee
FTN	Free Tax Number
F.Y	Financial Year
GoS	Government of Sindh
GST	General Sales Tax
LGD	Local Government Department
M&E	Monitoring & Evaluation
MFDAC	Memorandum for Departmental Accounts Committee
OZT	Octroi Zila Tax
PAC	Public Accounts Committee
PAO	Principal Accounting Officer
P/F	Providing & Fixing
P/L	Providing & Lying
RCC	Roller-Compacted Concrete
R&M	Repair & Maintenance
SGA&CD	Services General Administration & Coordination Department
SFR	Sindh Financial Rules
SPPRA	Sindh Public Procurement Regulatory Authority
UC	Union Council/Union Committee

PREFACE

Articles 169 & 170 (2) of the Constitution of the Islamic Republic of Pakistan, 1973, read with Sections 8 and 12 of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, require the Auditor General of Pakistan to conduct audit of the receipts and expenditure of the Union Committees / Councils under Secretary, Local Government & Housing Town Planning Department, Sindh.

The report is based on audit of Union Committees / Councils of 06 Districts of Karachi Division for the financial year 2017-18. The Directorate General of Audit Local Councils Sindh, Karachi, conducted audit during 2018-19 on test check basis with a view to reporting significant findings to relevant stakeholders. The main body of Audit Report includes only the systemic issues and audit findings. Relatively less significant issues are listed in the Annex-1 of the Audit Report. The Audit observations listed in the Annex-1 shall be pursued with the Principal Accounting Officer at the DAC level and in all cases where the PAO does not initiate appropriate action, the audit observations will be brought to the notice of the Public Accounts Committee through the next year's Audit Report.

Audit findings indicate need for adherence to the regularity framework besides instituting and strengthening internal controls to avoid recurrence of similar violations and irregularities.

The observations included in this Report have been finalized without written response. PAO failed to convene DAC meetings for the audit year 2018-19, despite pursuance by audit.

The Audit Report is submitted to the Governor of Sindh in pursuance of Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 read with Section 116 of Sindh Local Government Act 2013, for causing it to be laid before the Provincial Assembly of Sindh.

Islamabad
Dated:

Javaid Jehangir
Auditor General of Pakistan

EXECUTIVE SUMMARY

The Director General Audit, Local Councils, Sindh, Karachi is responsible to carry out the audit of 1,626 entities under the administrative control of Secretary Local Government Department, Secretary Public Health Engineering & Rural Development Department, including all Development Authorities, Karachi Metropolitan Corporation, Karachi Water & Sewerage Board, District Councils/District Municipal Corporations, Municipal Committees, Town Committees. Directorate General Audit, Local Councils, Sindh, Karachi has a human resource of 39 officers and staff for the purpose of conducting audit, which comprise 4,894 man days. The annual budget (Salaries, TA/DA, and Printing) allocated to this office for the financial year 2018-19 was Rs 83.622 million. The office has a mandate to conduct regularity audit (compliance with authority audit) on test check basis with a view to reporting significant findings to the stakeholders. This office also conducts Performance audit of programmes / projects and Special studies/Special Audits.

Each Union Committee / Council conducts its operations as per Sindh Local Government Act, 2013. Secretary is the Principal Accounting Officer (PAO). Financial provisions of the Sindh Local Government Act, 2013 require the establishment of Union Councils for which Annual Budget Statement is authorized by the Union Council/Administrator in the form of Budgetary Grants.

Audit of UCs was carried out with a view to determine, that whether the expenditure was incurred with proper authorization, in conformity with laws, rules, regulations and that economy was ensured in procurement of assets and hiring of services. Government policies regarding different sectors are reviewed, analyzed and commented upon.

Audit of receipts was conducted to verify that the assessment, collection, reconciliation and allocation of revenue were made in accordance with laws.

a. Scope of Audit

Total auditable expenditure for UCs of Sindh province for the financial year 2017-18, under the jurisdiction was Rs 3,902.40 million, out of which an expenditure of Rs 1,023.923 million was audited which in terms of percentage was 26%. Total receipts (OZT share) of the UCs for the financial year 2017-18 were Rs 3,902.40 million, out of which an amount of Rs 577.753 million was audited which was 15% of the total receipt.

b. Recoveries at the Instance of Audit

No recovery was realized during the audit.

c. Audit Methodology

Audit was conducted to ensure completeness, accuracy, relevance and genuineness of the expenditure incurred by the Union Committees / Councils. Before starting the field activity, desk review was undertaken to gain understanding of the system, procedures and control environment of audited entities. The permanent files of the entities maintained in the Directorate General were utilized for understanding the business and legal / institutional framework of the entities.

The evidence was primarily gathered by applying procedures, like enquiries from the management, review of monitoring and progress reports and examination of payment vouchers.

Audit tests and analytical procedures were performed to evaluate that the expenditure was completely recorded and receipts were timely deposited into government treasury. The review of payments was made to ensure that these were validated by proper supporting documents and approval of competent authority as per applicable rules and regulations. Budget comparison with actual expenditure was made to confirm that the expenditure was incurred in accordance with the approved budget, including the revision made therein.

d. Audit Impact

On pointation of audit, UCs streamlined their work in accordance with rules & regulations.

e. Comment on Internal Control and Internal Audit Department

Audit observations included in the audit report clearly indicates that the system of internal controls within the organization is weak. All departments audited by DG Audit, Local Councils Sindh, internal audit departments exists, but is not functioning effectively, whereas, pre-audit of Union Committees / Councils is being conducted by Local Fund Audit, Government of Sindh. The system of pre-audit is almost non-functional resulting flagrant violation of government instructions. What is more alarming is the fact that similar nature of internal control violations have been reported by Audit year after year, and yet the management has not taken any remedial action.

Several loopholes in the internal control system were noticed during the audit years. Major internal control weaknesses have been reported during Chapter-1. Moreover, other internal control weaknesses have been incorporated in Annex-1.

f. The Key Audit Findings of the Report

- i. Non-Production of Record noted in 02 cases – Rs 30.311 million¹.
- ii. Recoveries / Outstanding dues noted in 03 cases – Rs 5.663 million².
- iii. Violation of Rules was noted in 8 cases - Rs 177.975 million³.

Audit paras involving procedural violations including internal control weaknesses, unsound asset management and irregularities not considered worth reporting are included in MFDAC (Annex-1).

g. Recommendations

Audit recommends that the PAO/management of UCs should ensure resolution of the following issues:

- i. The formations under Local Government & Housing Town Planning Department, should comply with the SPPRA Rules 2010 for procurement of goods and services.
- ii. Rules of Public Financial Management should be complied.
- iii. Codal formalities before the commencement of official works should be fulfilled.
- iv. Recovery should be affected and disciplinary action be taken against the officials involved in cases of embezzlement of public money, violation of rules and regulations.
- v. Internal controls should be strengthened to ensure that reported lapses may not be repeated in future and fair value for money is obtained from public spending.
- vi. Inquiries should be held to fix responsibility for losses and wasteful expenditure.

¹ Para: 2.1.1.1, 2.1.1.2

² Para: 2.1.2.1, 2.1.2.2, 2.1.2.3

³ Para: 2.1.2.4, 2.1.2.5, 2.1.2.6, 2.1.2.7, 2.1.2.8, 2.1.2.9, 2.1.2.10, 2.1.2.11

SUMMARY TABLES & CHARTS

Table 1: Audit Work Statistics

[Rupees in million]

Sr.	Description	No.	Auditable	
			Expenditure	Receipts
1.	Total Entities (UCs) in Audit Jurisdiction	1,626	3,902.400	3,902.400
2.	Total Entities (UCs) Audited	247	1,023.923	577.753
3.	Audit & Inspection Reports (District-wise)	6	1,023.923	577.753
4.	Special Audit Reports	-	-	-
5.	Performance Audit Reports	-	-	-
6.	Other Reports	-	-	-
Total			1,601.676	

Table 2: Audit Observations Classified by Categories

[Rupees in million]

Sr.	Description	Amount under audit observation
1	Asset Management	0
2	Financial Management	5.66
3	Internal control	0
4	Violation of rules	177.98
5	Others	30.31
Total		213.95

Table 3: Outcome Statistics

[Rupees in million]

Sr.	Description	Expenditure on Acquiring Physical Assets (Procurement)	Salary	Non-Salary	Civil Works	Receipts	Others	Total Current Year	Total Last year
1.	Outlays Audited	-	534.926	141.223	347.774	577.753	0	1,601.676	1,440.00
2.	Amount Placed under Audit Observation	-	19.79	147.38	10.78	5.66	30.31	213.95	304.14
3.	Recoveries Pointed Out at the instance of Audit	-	-	2.067	-	3.596	-	5.66	-
4.	Recoveries Accepted /Established at the instance of Audit	-	-	-	-	-	-	-	-
5.	Recoveries Realized at the instance of Audit	-	-	-	-	-	-	-	-

*The amount mentioned against serial No. 1 in column of “Total Current Year” is the sum of Expenditure and Receipts.

Table 4: Irregularities Pointed Out

[Rupees in million]		
Sr.	Description	Amount Placed under Audit Observation
1	Violation of Rules and regulations and violation of principle of propriety and probity in public operations.	177.98
2	Reported cases of fraud, embezzlement, thefts and misuse of public resources.	0
3	Accounting Errors (accounting policy departure from NAM ¹ , misclassification, over or understatement of account balances) that are significant but are not material enough to result in the qualification of audit opinions on the financial statements.	0
4	Quantification of weaknesses of internal control systems.	0
5	Recoveries and overpayments, representing cases of establishment overpayment or misappropriations of public monies	5.66
6	Non-production of record.	30.31
7	Others, including cases of accidents, negligence etc.	0
Total		213.95

Table 5: Cost Benefit

[Rupees in million]		
S. No.	Description	Amount
1	Outlays Audited	1,601.676
2	Expenditure on Audit	83.622
3	Recoveries realized at the instance of Audit	0
Cost-Benefit Ratio		Not Applicable

¹ The Accounting Policies and Procedures prescribed by the Auditor General of Pakistan which are IPSAS (Cash) compliant.

CHAPTER-I

1.1.1 INTRODUCTION

Each Union Council conducts its operations as per Sindh Local Government Act, 2013. The Secretary is the Principal Accounting Officer (PAO). The financial provisions of the Sindh Local Government Act, 2013 require the establishment of Union Committees / Councils for which Annual Budget Statement is authorized by the Union Council/Administrator in the form of Budgetary Grants. In addition, Union Committee / Council consists of Secretary and Administrator. Each UC comprises one Drawing and Disbursing Officer i.e. Secretary, Union Committees / Councils.

The main functions of UCs are as follows:-

- i. Take appropriate measures, on its own or on behalf of the District Council, for the development of rural skills, crafts and cottage industry.
- ii. Monitor the implementation of development projects of line departments by regular review meetings, inspections and review of periodic progress reports and to take appropriate action within the sphere of their jurisdiction.
- iii. Make recommendations about the location of various facilities to the District Council.
- iv. Identify gaps in various sectors (e.g. non-availability of teachers and medicines in the schools and dispensaries) for the provision of facilities in the Union Area and to take steps within the available sources and in accordance with priorities laid down by District Council.
- v. Keep a watch over the actual supplies and delivery of various agricultural and service inputs within the Union Area and to report any inadequacies to the supplies Organization/District Council.
- vi. Widely circulate information on the projects, allocations and physical programs to be executed by various line departments and the Union Councils within the Union Area to enlist the voluntary financial and material support to the Local Development Programs and to stimulate better community supervision.

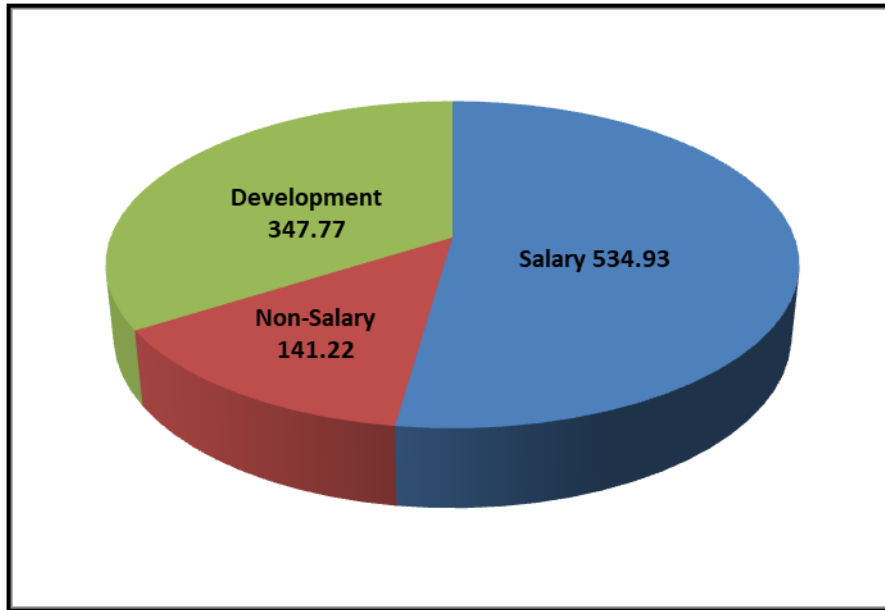
- vii. To encourage and to facilitate the formation of associations for collective use and collection of charges for services such as electric supply and water course management, co-operative tube-well development, co-operative for input supplies and output marketing, water-course management, etc.
- viii. Co-operation with other organization engaged in activities similar to those of the Union Council jurisdiction.
- ix. Providing protection against stray animals and animal trespass, and establishing cattle pounds; and
- x. regulation or prohibition of the establishment of brick kilns, potteries and other kilns within the residential areas;
- xi. Any other measures likely to promote the welfare, health, safety, comfort or convenience of the in habitants of the Union or of visitors.

1.1.2 Comments on Budget and Accounts (Variance Analysis)

[Rupees in million]

Sr.	Entity	Head	Budgeted	Actual	Excess (+) / Savings (-)
1	Union Councils/Committee District Korangi	Salary	92.935	43.484	-49.451
		Non-salary	38.077	5.038	-33.039
		Development	131.012	48.523	-82.489
		Sub Total	262.024	97.045	-164.979
		Revenue	218.536	69.347	0.000
2	Union Councils/Committee District Central	Salary	103.734	72.083	-31.651
		Non-salary	22.211	5.100	-17.111
		Development	138.720	57.744	-80.976
		Sub Total	264.665	134.927	-129.738
		Revenue	122.400	122.400	0.000
3	Union Councils/Committees District East	Salary	171.732	169.347	-2.385
		Non-salary	87.334	81.145	-6.189
		Development	49.211	44.258	-4.953
		Sub Total	308.277	294.750	-13.527
		Revenue	74.400	74.400	0.000
4	Union Councils/Committees District West	Salary	190.526	126.125	-64.401
		Non-salary	115.103	21.310	-93.793
		Development	298.095	96.260	-201.835
		Sub Total	603.724	243.695	-360.029
		Revenue	177.045	137.673	0.000
5	Union Councils/Committees District South	Salary	66.654	57.047	-9.607
		Non-salary	12.654	8.744	-3.910
		Development	77.568	71.447	-6.121
		Sub Total	156.876	137.238	-19.638
		Revenue	74.400	74.400	0.000
6	Union Councils/Committees District Malir	Salary	97.896	66.840	-31.056
		Non-salary	112.563	19.886	-92.677
		Development	116.975	29.541	-87.434
		Sub Total	327.434	116.268	-211.166
		Revenue	316.166	99.533	0.000
Total Salary			723.477	534.926	-188.551
Total Non-Salary			387.942	141.223	-246.719
Total Development			811.581	347.774	-463.807
Grand Total			1,923.000	1,023.923	-899.077
Revenue			982.947	577.753	-405.194

Expenditure 2017-18



Expenditure of Rs 1,023.923 million was allocated to UCs, which were audited. Variance Analysis of the Final Grant and Actual Expenditure for the audited entities depicted that there was a saving of Rs 899.077 million.

1.1.3 Brief Comments on the Status of Compliance with PAC Directives

The audit reports pertaining to following years have been submitted to Governor of Sindh. Detail of PAC meetings is given below:

Audit Year	No. of Reports	Status of PAC Meetings	Remarks
2012-13	Nil	Nil	-
2013-14	09	Nil	District-wise Report
2014-15	05	Nil	Division-wise Report
2015-16	01	Nil	Single Report
2016-17	01	Nil	Single Report
2017-18	01	Nil	Single Report

As indicated in the above table, no PAC meeting was convened to discuss the audit reports of UCs of Sindh Province.

AUDIT PARAS

KARACHI DIVISION

2.1 AUDIT PARAS

2.1.1 Production of Record

2.1.1.1 Non-production of record – Rs 20.80 million

As per Section 14 (1) (b) of the Auditor General (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, the Auditor-General shall, in connection with the performance of his duties under this Ordinance, has authority to require that any accounts, books, papers and other documents which deal with, or form, the basis of or otherwise relevant to the transactions to which his duties in respect of audit extend, shall be sent to such place as he may direct for his inspection.

Further, “Chief Secretary vide letter No.DO.NO.SO(C-II)/SGA&CD/1-73/2012 dated 25th October, 2013 duly endorsed by Secretary of LGD vide letter No. SOA/(LG)LG/4/(77)2013, dated 21.11.2013 had directed to all Municipal organizations / Local Councils for immediately providing record to audit, so that, financial discipline may be restored to respective organizations. In case of failure to provide record to audit by auditee organizations, the cases may be taken up under disciplinary proceedings against officers concerned that may include suspension of officers”.

During audit, it was observed that following Secretaries of Union Committees / Councils of Karachi Division incurred expenditure of Rs 20.80 million from different head of accounts, but failed to provide complete/partial record relating to audit, during financial year 2017-18, in violation of the above rule/ instructions. The audit was also denied access to record for issuance of Death/Birth/Marriage Certificates. Detail is provided at Annex-A.

[Rupees in million]

Sr.	Para	Name of District	No of Union Councils / Committees	Amount
1.	1	District Central	07	8.80
2.	1	District West	5	12.00
3.	1	District South	31	0
4.	1	District Malir	38	0
5.	1	District Korangi	14	0
6.	1+2	District East	31	0
Total				20.80

Audit is of the view that non-provision of record reflects total disregard to the rules, regulations and system of internal controls.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends fixing of responsibility against the person(s) at fault for non-provision of record in accordance with rules and regulations and record may be produced to audit.

[AIR Paras: 1, 1, 1, 1, 1, 1+2]

2.1.1.2 Irregular expenditure without supporting vouchers – Rs 9.511 million

As per Rule-23 of Sindh Financial Rules, “Every Payment including repayment of money previously lodged with government for whatever purpose must be supported by a voucher setting forth full and clear particulars of the claim”.

Further, according to Section(I) of Appendix 18-A of SFR Vol-I, "Means should be devised to ensure that every government servant realizes fully and clearly that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his part, and that he will also be held personally responsible for any loss arising from fraud or negligence on the part of any other Government servant to the extent to which it may be shown that he contributed to the loss by his own action or culpable negligence”.

During audit, it was observed that following Secretaries of Union Committees / Councils of Karachi Division during financial year 2017-18, incurred an expenditure amounting to Rs 9.511 million on account of procurements of goods & service, but failed to provide supporting vouchers/record to justify the expenditure, in violation of above rules. Detail is provided at Annex-B.

[Rupees in million]

Sr.	Para	Name of office	No. of UCs	Amount
1.	3	District South	3	0.893
2.	7	District Malir	3	4.547
3.	7	District East	13	4.071
Total				9.511

Audit is of the view that due to non-availability of relevant supporting vouchers/details, audit could not verify the authenticity of the expenditure incurred from public money. Besides, chances of miss-appropriation of public money cannot be ruled out.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends fixing of responsibility on account of expenditure without availability of supporting vouchers/details. Besides, auditable record may be produced to audit for scrutiny and verification.

2.1.2 Irregularity / Non-Compliance

A. Recovery / Outstanding dues

2.1.2.1 Non-deposit of government taxes – Rs 3.544 million

According to section 153 of the Income Tax Ordinance 2001 and Income Tax Rules 2002 payment on account of supply of goods and rendering of services are subject to deduction of income tax at source @ 3.5% and 6% respectively. Moreover, according to section 160 (chapter X, part V) of the Income Tax Ordinance 2001, “Any tax that has been collected or purported to be collected under division II of this part or deducted or collected or purported to be deducted or collected under chapter XII, shall be paid to the Commissioner by the person making the collection or deduction within the time and manner as may be prescribed (i.e. within 7 days of deduction or collection).

Further, Rule 2 (3) of the Sales Tax Special Procedure (Withholding) Rules, 2007, states that, “a withholding agent having free tax number (FTN) and falling under clause (a) (b) and (c) of sub-rule (2) of Rule-1, shall on purchase of taxable goods from unregistered persons, deduct sales tax at the applicable rate (17%) of the value of taxable supplies made to him from the payment due to the supplier and unless otherwise specified in the contract between the buyer and the supplier, the amount of sales tax for the purpose of this rule shall be worked out on the basis of gross value of taxable supply”.

During audit, it was observed that following Secretaries of Union Committees / Councils of Karachi Division during financial year 2017-18, deducted income tax and Sales Tax from the bills of contractors, suppliers etc. amounting to Rs 3.544 million, but the same was not remitted to Income Tax Department, in violation of rules. Detail is provided at Annex-C.

[Amount in rupees]

Sr.	Name of Office	Para No.	No. of UCs	Head	Amount
1	District Korangi	9	25	Income Tax	374,005
2	District South	7	06	-do-	142,830
3	District West	4	29	-do-	897,378
4	District Central	5	06	-do-	64,700
5	District Malir	8	44	-do-	1,450,974
				Sales Tax	317,627
6	District East	4	5	Income Tax	296,324
Total					3,543,838

Audit is of the view that non-deposit of Government taxes resulted into loss to public exchequer and reflects weak financial management.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends that responsibility be fixed against person(s) at fault for non-depositing of entertainment tax. Besides, same be deposited without any further delay under intimation to audit.

2.1.2.2 Less recovery of certificate fees - Rs 2.067 million

According to Section 159 of the Sindh Local Government Act, 2013, “All taxes, cesses, fees, rates, rents, tolls or charges which were being charged, levied and collected by any office or authority, body or Council under any law relating to Council shall continue to be charged, levied and, collected under this Act by the successor Council and every person liable to pay such tax, cess, fee, rate, rent, toll, charge or any arrears of the tax, cess, 'fee, rate, rent, toll or charge shall continue to make the payment until such tax, cess, fee, rate, rent, toll or charge is revised, withdrawn or varied under this Act”.

Further, as per Monitoring & Evaluation Cell, Local Government Department, Karachi Notification No.DO (M&E)/LG/2011/318 dated 01-04-2011, “The following rates were fixed for Registration of Birth, Death & Marriage Certificates w.e.f. 01-04-2011:

Sr.	Fee Nomenclature	Rates
1.	Birth Registration/Certificate.	i)Rs.200 up to 06 months. ii) Late fee after 06 months @ Rs.30 per men sum but maximum Rs.500. iii) On production of Birth certificates issued by defunct/KMC/DMCs or Union Council fee shall be Rs.200 for any period.
2.	Death Registration/Certificate.	i)Rs.200.
3.	Marriage Registration.	i)Rs.500 for onward Marriage. ii) Rs.200 for Marriage before 01-04-2011.
4.	Reconciliation failure (Talaq) Certificate.	i)Rs.500.
5.	Second Marriage Fee.	i)Rs.500.

During audit, it was observed that following Secretaries of Union Committees/ Councils of Karachi Division during financial year 2017-18, incurred loss of Rs 2.067 million on account of less recovery on various certificates fee, in violation of above rules. Detail is provided at Annex-D.

[Amount in rupees]

Sr.	Para #	Name of District	Amount of Certificate	Recovered	Less Recovery
1.	4	District South	2,028,830	1,014,415	1,014,415
2.	11	District Korangi	911,400	223,700	687,700
3.	10	District East	629,600	265,150	364,450
Total			3,569,830	1,503,265	2,066,565

Audit is of the view that less recovery of Government taxes resulted into loss to public exchequer and reflects weak financial management.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends that responsibility be fixed against person(s) at fault for less recovery of income tax. Besides, recovery of income tax may be effected and deposited into Government treasury under intimation to audit.

2.1.2.3 Non-deduction of income tax – Rs 0.052 million

According to Income Tax Ordinance, 2001 (Amended up-to 30th June, 2015) vide Finance Act, 2014 to Section 153. Payment for goods and services (1) “Every prescribed person making a payment in full or part including payment by way of advance to a resident person or (a) for the sale of goods; (b) for the rendering or providing of services; (c) on the execution a contract for the sale of goods or the rendering of or providing services, shall , at the time of making the payment, deduct tax from the gross amount payable (including sales tax, if any) at the rate specified in Division III of Part-III of the First Schedule.

Description		Filler	Non-Filer
For sale of goods other than sale of rice , cotton , seed of edible oil, referred to clause (a) of Section – 153(1)	Companies	4%	6%
	Other	4.5%	6.5%
For rendering or providing services other than transport services referred to clause (b) of section - 153(1)	Companies	8%	12%
	Other	10%	15%
On execution of contracts referred to clause (c) of section -153(1)	Companies	7%	10%
	Other	7.5%	10%

(Division III, Part-III of the First Schedule amended w.e.f. 01-07-2015)

During the audit, it was observed that following Secretaries of Union Committees / Councils of Karachi Division during financial year 2017-18, executed various contracts, but failed to deduct income tax amounting to Rs 51,967, in violation of above rules. Detail is provided at Annex-E.

[Amount in rupees]

Sr.	Name of Office	Para No.	No. of UCs	I.T due	I.T recovered	Less recovered
1	District Korangi	10	2	2173,186	124,201	48,986
2	District Central	2	1	4,471	7,452	2,981
Total				177,657	131,653	51,967

Audit is of the view that due to less deduction of income tax, government sustained financial loss resulted into weak financial management.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends fixing of responsibility on person at fault for non- deduction of income tax from the payments made to contractors. Besides, recovery of the same may be effected under intimation to audit.

B. Violation of Rules

2.1.2.4 Unauthorized expenditure without approval of budget Rs 112.139 million

As per Section 110 (1) of the Sindh Local Government Act, 2013, “The Council shall in the prescribed manner, prepare and sanction before the commencement of each financial year, a statement of its estimated receipts and expenditure for that year, hereinafter referred to as the budget, and forward a copy thereof to Government.

(2) If the budget is not prepared or sanctioned by a Council before the commencement of any financial year, Government may have the necessary statement prepared and certify it and such certified statement shall be deemed to be the sanctioned budget of the Council”.

During audit, it was observed that following Secretaries of Union Committees/Councils, Karachi Division during financial year 2017-18 incurred expenditure of Rs 112.139 million without approval of budget from the competent authority, in violation of above rule. Detail is provided at Annex-F.

[Rupees in million]

Sr.	Para	Name of District	Amount
1.	2	District South	35.790
2.	4	District Korangi	7.253
3.	2	District Malir	50.400
4.	5	District East	18.696
Total			112.139

Audit is of the view that expenditure was incurred without approval of budget from prescribed competent forum which resulted into unauthorized expenditure which reflected poor financial management controls.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends fixing of responsibility on person(s) at fault under intimation to audit.

2.1.2.5 Non-achievement of Receipt Targets– Rs 27.535 million

As per Section 96 (1) of Sindh Local Government Act 2013, “A council may

levy, in the prescribed manner all or any taxes, rates, tolls, and fees mentioned in Schedule V”.

Further, as per Rule 41 (a) of SFR Vol-I, “The departmental Controlling Officer should see that all sums due to Government are regularly received and checked against demands and that they are paid into treasury claiming credit for so much paid into the treasury and compare with the figures in the statements supplied by the comptroller”.

During the audit, it was observed that revenue targets in the following Secretaries of Union Committees/Union Councils of Karachi Division during financial year 2017-18 were proposed Rs 34.849 million in the budget, but UCs failed to realize estimated revenue targets resulting into short recovery of Rs 27.535 million, in violation of above rules. Detail is provided at Annex-G.

[Amount in rupees]

Sr.	Name of Offices	Head	Budgeted	Actual	Shortfall
1	District Malir	Certificates Fees/ Other Income	12,945,844	403,980	12,541,864
2	District South	Certificates Fees/ Other Income	21,903,030	6,909,452	14,993,578
Total			34,848,874	7,313,432	27,535,442

Audit was of the view that failure to implement prescribed rules resulted in non-realization of Government revenue, which is a reflection of weak financial management and internal controls.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends that serious efforts be taken to rationalize the revenue targets.

[AIR Paras: 4, 5]

2.1.2.6 Irregular expenditure on salaries – Rs 19.794 million

According to article 116(7) of Sindh Local Government Act 2013, “Every Member or Employee of a Council and every person, charged with the administration of the affairs of a Council, or acting on behalf of a Council shall be personally liable for the loss, waste, misapplication or unauthorized application of any moneys or property belonging to the Council which is a direct consequence of his negligence or misconduct, and the liability of such member, employee or person shall be determined by Government in the prescribed manner”.

Further, According to Govt. of Sindh, Appointment, Promotion & Transfer Rules 1974 (11) “Initial appointment to the post in BPS-3 to 15 shall be made on the recommendation of the Departmental Selection Committee after the vacancies in these BPSs have been advertised in the newspaper.

During the audit, it was observed that Secretary of Union Committees of District West, during financial year 2017-18, incurred expenditure of Rs 19.794 million on newly appointed and posted employees into various Union Councils of District West Karachi, but failed to get verification of the appointment orders from competent authority, in violation of above rules.

Audit is of the view that appointments were made and posted within Union Councils without verification resulting into weak administrative controls.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends fixing responsibility on management for appointment and posting of staff without verification under intimation to audit.

[AIR Para: 2]

2.1.2.7 Expenditure through splitting to avoid open tender - Rs 9.065 million

According to SPPRA Regulations for Procurement of Works 2013, Guideline No. 5.3, Open Competitive Bidding, is the default method for procurement of works and services related thereto, unless the threshold or special circumstances relating to a specific requirement make it more appropriate to use one of the alternate procurement methods as specified in SPP Rule 16. Open Competitive Bidding seeks to ensure fairness, transparency and level playing field for all interested bidders, whether national or international.

Moreover, as per Rule-17(1) of SPPRA Rules 2010, “Procurements over one hundred thousand rupees and up to one million rupees shall be advertised by timely notifications on the Authority’s website and in print media in the manner and format prescribed in these rules”.

During the audit, it was observed that following Secretaries of Union Committees / Councils of Karachi Division, financial year 2018-19, incurred expenditure

amounting to Rs 9.065 million on the execution of works on quotation basis by splitting instead of open tender, in violation of above rules. Detail is provided at Annex-H.

[Rupees in million]				
Sr.	Para	Name of office	No. of UCs	Amount
1	3	District West	16	6.147
2	4	District Central	06	2.918
Total				9.065

Audit was of the view that management failed to ensure transparency in expenditure.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends fixing responsibility on incurring expenditure through quotations instead of inviting tender under intimation to audit.

2.1.2.8 Un-authorized issuance of registration certificate beyond jurisdiction– Rs 5.567 million

As per Para 04, Part-II “Compulsory Functions”, Schedule-II, of the Sindh Local Government Act, 2013 “A **Corporation**, Municipal Committee or Town Committee shall, subject to any other law for the time being in force, **register all births, deaths and marriages** within the **Local Area** and information of such births, deaths and marriages shall be given by such persons or Authorities, and shall be registered in such manner as the bye-laws may provide”.

During the audit, it was observed that Secretaries of Union Committees of District Central, Karachi Division financial year 2017-2018 issued registration certificates i.e. birth, death, marriage, re-marriage & Divorce of Rs 5.567 million, beyond their jurisdiction. Detail is provided at Annex-I.

Audit is of the view that certificates registration function was performed by the Union Committees beyond their domain which constituted weak administrative and financial management.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends fixing responsibility against person(s) at fault for issuance of registration certificates beyond their domain under intimation to audit.

[AIR Para: 3]

2.1.2.9 Unauthorized payment through open cheques - Rs 2.143 million

As per Rule 157 (1) & (2) of CTR, “The cheques for more than Rs 200/- drawn in favor of Corporate or Local Bodies, firms, private persons or Government servants (in respect of their personal claims) shall always be crossed”.

During audit, it was observed that following Secretaries of Union Committees / Councils of Karachi Division made payments of Rs 2.143 million, during financial year 2017-18, to various suppliers/contractors through open cheques, in violation of rule. Detail is provided at Annex-J.

[Rupees in million]

Sr.	Para	Name of Office	No of Union Councils / Committees	Amount
1.	3	District Korangi	1	0.838
2	5	District West	7	1.305
Total				2.143

Audit is of the view that payments made through open cheques rendered the transactions doubtful and deliberately deviation from prescribed rule laid down accounting policy and procedure manual.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends that responsibility may be fixed against the person(s) at fault on account of payments through open cheques instead of payee’s account and inquiry report be shared with audit.

2.1.2.10 Irregular award of works – Rs 1.732 million

According to Rule 2 (1) (q) (ii) of SPPRA 2010 “Collusive Practice” means any arrangement between two or more parties to the procurement process or contract execution, designed to achieve with or without the knowledge of the procuring agency to establish prices at artificial, non-competitive levels for any wrongful gain. (iii) “Corrupt Practice” means the offering, giving, receiving or soliciting, directly or indirectly, of

anything of value to influence the acts of another party for wrongful gain;

During audit, it was observed that Chairman/Secretary of Union Committee No. 15, Bhutto Nagar & Union Committee No. 16, Farooq villas, District Korangi, during financial year 2017-18, awarded various contracts amounting to Rs 1.732 million, by collusive practice by establishing the prices at non-competitive level, which is evident in the quotation forms as all the forms were filled with same hand writing & the council was deprived off from the fair competition, in violation of above rule. Detail is provided at Annex-K.

Audit was of the view that the works were awarded in irregular manner due to deviation from prescribed rule and avoiding administrative and financial management controls.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends fixing of responsibility on person (s) at fault and to ascertain the reasons for gross violation of rules and loss of public exchequer under intimated to audit.

[AIR Para: 2]

2.1.2.11 Unauthorized appointment of staff beyond sanctioned strength

As per Rule 75 (2) of the Sindh Local Councils (Budget) Rules, 1985, “No expenditure shall be incurred without budgetary allocations or in excess of the sanctioned appropriation / budget”.

Further, as per Government of Sindh, Local Government Department office letter No.SOA/LG/4 (18)/2011 Dated 18-05-2012 “The sanctioned strength was revised for Union Councils of Karachi as per Schedule of Establishment Rules as under:

Sr.	Designation	Scale	Quantity
1	Secretary, Union Council	7/8	01
2	Computer Operator	9	01
3	Jr. Clerk	7	02
4	Naib Qasid	1	02
5	Malhi	1	02
6	Chowkidar	1	02
Total			10

During audit, it was observed that following Secretaries of Union Committees/Councils of Karachi Division during financial year 2017-18, made appointments of staff beyond sanctioned strength, in violation of above rules. Details are provided at Annex-L.

Sr.	Para	Name of Offices	Sanctioned Strength	Working	Excess
1.	5	District Korangi	28	42	14
2.	5	District Malir	2	5	3
Total			30	47	17

Audit is of the view that appointment of staff beyond sanctioned strength constituted weak financial management and deliberately deviation from prescribed rules.

The matter was reported to managements during April and May 2019, but no response received against audit observation. The PAO also failed to convene the DAC meeting despite repeated requests on

Audit recommends that responsibility may be fixed against the person(s) at fault under intimation to audit.

ANNEXES

**Memorandum for departmental accounts Committee (MFDAC)
Audit Year 2017-18**

[Rupees in million]		
Para No	Para	Amount
UC-1	Union Councils of South	
6	Non-accountal of procured articles into stock register	0.960
8	Conflict of interest due to additional charge of multiple Councils	0
9	Non-computerization of payments and receipts of Union Committees/Union Councils	0
10	Improper maintenance of Cash book	0
11	Annual physical verification of dead stock items not conducted	0
UC-2	Union Councils of Korangi	
6	Irregular procurement without constitution of procurement committee	1.145
7	Non accountal of purchased items into relevant stock register	0.472
8	Non-utilization / blockage of public funds	7.690
12	Improper / incomplete- maintenance of cashbooks	0
13	Internal inspection not conducted by the controlling authority	0
14	Annual physical verification of stock & store not conducted	0
15	Failure to provide basic municipal services to facilitate general public	0
UC-3	Union Councils of West	
6	Non-verification of CRMS record	2.944
7	Non-utilization of public funds	3.979
8	Non-maintenance of cashbook	8.655
9	Non maintenance of CRMS certificates record/register	3.850
10	Improper maintenance of cashbook	42.900
11	Non-accountal of purchased items into relevant stock register	3.663
12	Non-maintenance of pre-audit registers	133.032
13	Non-maintenance of dead stock registers	0
14	Annual physical verification of Stock/Stores not conducted	0
15	Internal audit & inspection not conducted by controlling officer	0
UC-4	Union Councils of Central	
6	Non-payment of internal audit fee	0.117
7	Annual physical verification of stock & store not conducted	0
8	Internal inspection not conducted by the controlling authority	0
UC-5	Union Councils of Malir	
3	Expenditure in excess of budget grant	1.669
6	Payment of Pension without supporting documents	0.140
9	Improper maintenance of cash book	0
10	Failure of management to provide basic municipal services to general public	0
11	Non-computerization of payments and receipts of Union Committees/Union Councils	0
12	Non-accountal of purchases in relevant stock register	0

[Rupees in million]

Para No	Para	Amount
UC-6	Union Councils of East	
3	Non-Utilization / Blockage of Public Funds	2.952
6	Conflict of interest due to additional charge of multiple Councils	0
8	Non-accountal of procured articles into stock register	0.190
9	Non maintenance budget control registers	4.162
10	Less recovery of certificate fees	0.364
11	Improper maintenance of Cash book	0
12	Non-Maintenance of Dead Stock Registers	0
13	Annual physical verification of dead stock items not conducted	0

Non-Production of Record

i. District Central

[Amount in rupees]

Sr.	UC No.	Name of Union Committee	Description of Record	Amount
New Karachi Zone (F.Y 2017-2018)				
1	03	Khawaja Ajmair Nagri	Complete Non-Production	2,200,000
2	07	Faisal		2,200,000
Sub-Total				4,400,000
North Nazimabad Zone (F.Y 2017-2018)				
1	16	Shadman (Partial Non-Production)	Service Books, Personal Files, CRMS Data (Death, Birth, Marriage, & Divorce Certificates)	-
2	19	Mustafabad	Complete Non-Production	2,200,000
3	22	Hydri		2,200,000
Sub-Total				4,400,000
Liaquatabad Zone (F.Y 2017-2018)				
1	40	Commercial Area (Partial Non-Production)	CRMS Data (Death, Birth, Marriage, & Divorce Certificates)	-
2	51	Gulbahar (Partial Non-Production)	Service Books, Personal Files, CRMS Data (Death, Birth, Marriage, & Divorce Certificates)	-
Sub-Total				-
Total				8,800,000

ii. District South

Sr.	UC No.	Name of UC	Particulars
1	UC-01	Agra Taj Colony	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
2	UC-02	Hingorabad	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
3	UC-03	Liaquat Colony	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
4	UC-04	Nawabad	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
5	UC-05	Khada Memon Society	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
6	UC-06	Moosa Lane	Approved Sanction & working Strength, Service Books &

Sr.	UC No.	Name of UC	Particulars
			Personal Files, NADRA CRMS Data
7	UC-07	Baghdadi	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
8	UC-08	Shah Baig Lane	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
9	UC-09	Bihar Colony	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
10	UC-10	Gulistan Colony	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
11	UC-11	Rangiwara	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
12	UC-12	Singo Lane	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
13	UC-13	Rexer Lane	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
14	UC-14	Kalakot	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
15	UC-15	Nawa Lane	Complete Non-Production Expenditure(Salaries, Non-Salaries and Development) incurred from OZT Share + Own Source Revenue (from issuance of Birth, Death, Marriage and Divorce Certificates) OZT Share July-17 to Jun-18 Rs. 200,000/- per month
16	UC-16	Old Haji Camp	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
17	UC-17	Ganchi Para	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
18	UC-18	Ghazi Nagar	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
19	UC-19	Garden	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
20	UC-20	Milat Nagar	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
21	UC-21	Gazdarabad	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
22	UC-22	Ranchorline	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
23	UC-23	Nanakwara	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
24	UC-24	Old Town	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
25	UC-25	Kharadar	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
26	UC-26	Railway Colony	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
27	UC-27	Ratan Talao	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
28	UC-28	Saddar	Approved Sanction & working Strength, Service Books &

Sr.	UC No.	Name of UC	Particulars
			Personal Files, NADRA CRMS Data
29	UC-29	Civil Line	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
30	UC-30	Clifton	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data
31	UC-31	Kehkashan	Approved Sanction & working Strength, Service Books & Personal Files, NADRA CRMS Data

iii. District Korangi

Sr.	Number & Name of UC	Detail of Non-Production
1.	UC-11 Hajirabad	Complete Accounts Record
2.	UC-18 Khawaja Ajmair Colony	Complete Accounts Record
3.	UC-22 Civic Centre	Complete Accounts Record
4.	UC-28 Madina Colony	Complete Accounts Record
5.	UC-33 Zia Colony	Complete Accounts Record
6.	UC- 15 Bhutto Nagar	Service Books, Death, Birth &Divorce certificates issuance registers, Working & Sanctioned Strength, Appointment Detail /orders of Staff & Detail of Arrears/Liability etc.
7.	UC- 16 Farooq Villas	Service Books, Death, Birth &Divorce certificates issuance registers, Working & Sanctioned Strength, Appointment Detail /orders of Staff & Detail of Arrears/Liability etc.
8.	UC-19 Zamanabad	Service Books of Staff & Budget Statement
9.	UC-25 Hasrat Mohani	Service Books of Staff , Budget Statement &Incumbency Report
10.	UC-26 Nizam Mustafa Colony	Service Books of Staff , Budget Statement &Incumbency Report
11.	UC-27 100 Quarter	Service Books of Staff , Budget Statement &Incumbency Report
12.	UC-34 Nasir Colony	Service Books of Staff , Expenditure Statement & Incumbency Report
13.	UC-35 Chakara Goth	Service Books of Staff & Budget Statement
14.	UC-36 Dar-UL-Islam	Service Books of Staff , Budget Statement &Incumbency Report

iv. District West

[Amount in rupees]

Sr.	UC No	Union Council Name	Amount (OZT Share)
1	24	Shah Waliullah Nagar	2,400,000
2	32	Muslim Mujahid Colony	2,400,000
3	38	Yousif Goth/Raes Goth	2,400,000
4	41	Baba Bhit	2,400,000
5	43	Keamari	2,400,000
Total			12,000,000

v. District Malir

Sr.	UC's	Name of UC	Particulars
1	UC-01	Moidan	Bank Statement, Approved Sanction & working Strength
2	UC-02	Gadap	Bank Statement, Approved Sanction & working Strength, NADRA CRMS Details
3	UC-04	Chohar	Budget Book, Approved Sanction & working Strength, NADRA CRMS Details
4	UC-05	Allah Phai	NADRA CRMS
5	UC-06	Shah Mureed	Budget Book, Approved Sanction & working Strength, NADRA CRMS Details
6	UC-07	Konkar	Bank Statement, Approved Sanction & working Strength
7	UC-08	Kharkharo	Approved Sanction & Working Strength, NADRA CRMS details
8	UC-09	DarsanoChanno	Budget Book, Approved Sanction & working Strength, NADRA CRMS Details
9	UC-10	Malh	Bank Statement, Approved Sanction & working Strength
10	UC-11	Murad Memon	Bank Statement, Approved Sanctioned & Working Strength
11	UC-12	Jam Murad Ali	Budget Book, Approved Sanction & working Strength, NADRA CRMS Details
12	UC-14	Saleh Muhammad Goth	Income & Expenditure Statement, Approved Sanctioned & Working Strength, NADRA CRMS, Payment Vouchers 2017-18
13	UC-16	Kotiraro	Approved Sanctioned & Working Strength, NADRA CRMS Details
14	UC-17	Ghaghar	Income Expenditure Statement, Approved Sanctioned & Working Strength, NADRA CRMS Details
15	UC-18	Chand Paro	Bank Statement, Approved Sanctioned & Working Strength
16	UC-19	Pipri	Budget Book, NADRA CRMS Details

Sr.	UC's	Name of UC	Particulars
17	UC-20	Steel Town	Approved Sanctioned & Working Strength, NADRA CRMS Details, Budget Book, Payment Vouchers 2017-18 (salary/Non-salary), Service Books
18	UC-21	Joreji	NADRA CRMS Details
19	UC-22	Gulshan-e-Hadeed	Service Books, Income & expenditure Statement, Approved Sanction & working Strength, NADRA CRMS Details,
20	UC-24	Chowkandi	NADRA CRMS Details
21	UC-25	Razzaqabad	Bank Statement
22	UC-26	Ibrahim Hyderi	Bank Statement
23	UC-27	Hyder Shah	Budget Book, Sanctioned & Working Strength
24	UC-28	Morero	Sanctioned & Working Strength, NADRA CRMS Details
25	UC-29	Ali Akbar Shah	Bank Statement, NADRA CRMS Details
26	UC-30	Chashma	Budget Book, NADRA CRMS Details
27	UC-31	Rehri	Bank Statement
28	UC-32	Juma Himayati	Bank Statement
29	UC-01	Dawood Chowrangi	Approved Sanctioned & Working Strength, Bank Statement
30	UC-02	Muslimabad	Bank Statement, NADRA CRMS Details
31	UC-03	Muzaffarabad Colony	Bank Statement, Budget Book
32	UC-04	Cattle Colony	Service Books, Bank Statement, NADRA CRMS Details, Approved Sanctioned & Working Strength, Payment Vouchers 2017-18 (Non-Salary/Development)
33	UC-06	Khuldabad	Bank Statement, Budget Book
34	UC-07	Quaidabad	Budget Book, NADRA CRMS Details
35	UC-09	Sharafi Goth	Bank Statement, Approved Sanctioned & Working Strength, NADRA CRMS details
36	UC-10	Ghazi Dawood Brohi	Service Books, Bank Statement
37	UC-12	Ghareebabad	Budget Book, Bank Statement
38	UC-13	Bhittaiababd	Income & Expenditure Statement, Approved Sanctioned & Working Strength

vi. District East

Sr.	UC No.	Name of UCs	Non production of record
1	UC-01	Akhtar Colony	Copy of Certificate fee Resolution & Service Books
2	UC-02	Manzoor Colony	Copy of Certificate fee Resolution & Service Books
3	UC-03	Azam Basti	Copy of Certificate fee Resolution & Service Books
4	UC-04	Chanesar Goth	Copy of Certificate fee Resolution & Service Books
5	UC-05	Mehmoodabad	Copy of Certificate fee Resolution

Sr.	UC No.	Name of UCs	Non production of record
6	UC-06	Manzoor Colony-II	Copy of Certificate fee Resolution, & Service Books & Budget Expenditure Statement
7	UC-07	PECHS-I	Copy of Certificate fee Resolution & Service Books
8	UC-08	PECHS-II	Copy of Certificate fee Resolution & Service Books
9	UC-09	Jut Lines	Copy of Certificate fee Resolution & Service Books
10	UC-10	Central Jacob Line	Copy of Certificate fee Resolution & Service Books
11	UC-12	Gulshan e Iqbal	Copy of Certificate fee Resolution & Service Books
12	UC-13	Jamshed Quarters	Copy of Certificate fee Resolution & Service Books
13	UC-14	Fatima Jinnah Colony	Copy of Certificate fee Resolution & Service Books
14	UC-15	Garden East	Copy of Certificate fee Resolution & Service Books
15	UC-16	Soldier Bazar	Copy of Certificate fee Resolution & Service Books
16	UC-18	Civic Centre	Services Books & CRMS
17	UC-20	Essa Nagri	Copy of Certificate fee Resolution & Service Books
18	UC-21	Gulshan-e-Iqbal-I	Copy of Certificate fee Resolution & Service Books
19	UC-22	Gillani Railway Station	Copy of Certificate fee Resolution, & Service Books & Budget Expenditure Statement
20	UC-23	Shanti Nagar	Services Books & CRMS
21	UC-24	Jamali Colony	Copy of Certificate fee Resolution & Service Books
22	UC-25	Gulshan-e-Iqbal-II	Copy of Certificate fee Resolution, & Service Books & Budget Expenditure Statement
23	UC-26	New Dhorajee	Copy of Certificate fee Resolution & Service Books
24	UC-27	Pehlwan Goth	Copy of Certificate fee Resolution & Service Books
25	UC-28	Metrovil Colony	Copy of Certificate fee Resolution & Service Books
26	UC-29	Gulzar-e-Hijri	Copy of Certificate fee Resolution & Service Books
27	UC-30	Safoora Goth	Copy of Certificate fee Resolution, & Service Books & Budget Expenditure Statement
28	UC-11	Jacob Line	Complete Record not provided
29	UC-17	Pakistan Quarters	Complete Record not provided
30	UC-19	PIB Colony	Complete Record not provided
31	UC-31	Gujro	Complete Record not provided

Annex-B
[DP No.2.1.1.2]

Expenditure without supporting vouchers

i. District South

[Amount in rupees]

Sr.	UC No.	Name of UC	Description	Messer	Cheque #	Date	Amount
1	UC-19	Garden	providing & fixing street light 250/W lamp chock coil 3/29 at different street UC 19	MS Aziz & Co	213000054	11.02.2018	49,930
			Supply street light coil 3/29 chowk 250/W GI. Pipe at UC, 19	MS Al Qaim Association	21300044	22.03.2018	49,850
			Supply street light coil 3/29 chowk 250/W GI. Pipe at UC, 19	MS Aziz & Co	21300002-3	06.11.2017	49,850
			Cleaning of sewerage main hole at different street UC 19	MS Aziz & Co	Nil	Nil	49,214
			Cleaning of sewerage main hole at Hussain Lacshariy area Madina UC 19	MS Aziz & Co	Nil	Nil	49,315
2	UC-21	Gazdarabad	Supply of sewerage main hole cover 21" 22" and top slab at UC 21	Nil	Nil	Nil	49,075
			Providing & Fixing street light at Ajomojee street UC 21	MS Seven Star ENG	22249565	10.10.2018	49,890
			Supply of street light coil 3/29 sever 65/W chock, 125/W at UC 21	MS Aziz & Co	18674136	13.10.2017	49,750
			Supply of street light coil 7/29 chock, 125/W Lamp 250/W at UC 21	MS Aziz & Co	18674155	06.12.2017	49,900
			Supply of street light coil 7/29 chock,	MS Aziz & Co	18874144	29.11.2017	49,900

[Amount in rupees]

Sr.	UC No.	Name of UC	Description	Messer	Cheque #	Date	Amount
			125/W Lamp 250/W at UC 21				
3	UC-28	Saddar	Supply of sewerage main hole covers 21" 22" and top slab at UC 28 Saddar	MS New Nahad Const:	20826049	14.02.2018	49,480
			Supply of street light wire 7/44 chock 125/W at UC 28 Saddar	MS New Nahad Const:	20826049	14.02.2018	49,690
			Supply of sewerage main hole covers 21" 22" at UC 28 Saddar	MS New Nahad Const:	20826054	22.02.2018	49,450
			Supply of street light chock 125/W coil 7/29 sever 65/W	MS New Nahad Const:	20826038	19.01.2018	49,915
			Supply the sewerage pipe 12" at UC 28 Saddar	MS New Nahad Const:	20826038	19.01.2018	49,780
			Supply of street light chock 250/W GI Pipe coil 3/29 at UC 28 Saddar	MS New Nahad Const:	20826013	02.11.2018	49,850
			Supply of sewerage pipe 12" dia at UC 28 Saddar	MS New Nahad Const:	20826013	02.11.2018	49,780
			Supply sewerage main hole covers 21" 22" at UC 28 Saddar	MS Mussab Enterprises	20826011	02.11.2018	48,150
Total							892,769

ii. District Malir

[Amount in rupees]

Sr.	Name of Union Council	Date	Cheque #	Particulars	Name of Payee	Amount
1	UC-09 Saleh Muhammad	17/07/2017	19004882	Payment to NADRA	Nil	75,000
2	UC-09 Saleh Muhammad	19/07/2017	19004872	Honoraria Vice Chairman	Nil	46,667
3	UC-09 Saleh Muhammad	27/07/2017	190048847	Pay	Mr. Noroz	153,090
4	UC-09 Saleh Muhammad	09/08/2017	19004883	Nil	M/s. Salman & Co	46,604
5	UC-09 Saleh Muhammad	07/08/2017	19004885	Pay	Mr. Javed Ali	64,692
6	UC-09 Saleh Muhammad	21/09/2017	21427284	Pay	Mr. Noroz	71,050
7	UC-09 Saleh Muhammad	22/09/2017	21427283	Pay	Mr. Imam-ud-din	109,960

[Amount in rupees]

Sr.	Name of Union Council	Date	Cheque #	Particulars	Name of Payee	Amount
8	UC-09 Saleh Muhammad	26/09/2017	19004886	Nil	M/s. Salman & Co	47,341
9	UC-09 Saleh Muhammad	26/09/2017	21427282	Nil	M/s. Salman & Co	47,341
10	UC-09 Saleh Muhammad	26/09/2017	19004888	Nil	M/s. Salman & Co	47,116
11	UC-09 Saleh Muhammad	06/10/2017	19004865	Honoraria	Nil	58,333
12	UC-09 Saleh Muhammad	11/10/2017	21427286	Nil	M/s. Salman & Co	47,116
13	UC-09 Saleh Muhammad	23/10/2018	21727287	Honoraria	Nil	70,000
14	UC-09 Saleh Muhammad	24/01/2018	21427296	Nil	Nil	36,278
15	UC-09 Saleh Muhammad	25/01/2018	21727294	Nil	Nil	32,610
16	UC-09 Saleh Muhammad	25/01/2018	21427295	Nil	Nil	48,184
17	UC-09 Saleh Muhammad	25/01/2018	21427298	Nil	Nil	91,575
18	UC-09 Saleh Muhammad	25/01/2018	21427297	Nil	Nil	90,650
19	UC-20 Steel Town	02/08/2017	19318312	Nil	Nil	47,273
20	UC-20 Steel Town	02/08/2017	19318311	Nil	Nil	46,986
21	UC-20 Steel Town	02/08/2017	19318310	Nil	Nil	47,034
22	UC-20 Steel Town	02/08/2017	19318313	Nil	Nil	47,273
23	UC-20 Steel Town	09/10/2017	19318318	Nil	Nil	85,950
24	UC-20 Steel Town	09/10/2017	19318319	Nil	Nil	85,950
25	UC-20 Steel Town	09/10/2017	19318321	Nil	Nil	24,343
26	UC-20 Steel Town	10/10/2017	19318323	Nil	Nil	36,278
27	UC-20 Steel Town	03/11/2017	19318325	Nil	Nil	24,343
28	UC-20 Steel Town	03/11/2017	19318322	Nil	Nil	36,278
29	UC-20 Steel Town	28/11/2017	19318329	Nil	Nil	85,546
30	UC-20 Steel Town	28/11/2017	19318330	Nil	Nil	85,546
31	UC-20 Steel Town	09/03/2018	19318333	Nil	Nil	25,297
32	UC-20 Steel Town	13/03/2018	19318337	Nil	Nil	25,297
33	UC-20 Steel Town	20/03/2018	19318340	Nil	Nil	92,019
34	UC-20 Steel Town	20/03/2018	19318339	Nil	Nil	92,019
35	UC-20 Steel Town	20/03/2018	19318338	Nil	Nil	92,019
36	UC-20 Steel Town	16/05/2018	19318345	Nil	Nil	92,019
37	UC-20 Steel Town	09/10/2018	19318343	Nil	Nil	92,019
38	UC-20 Steel Town	09/10/2018	19318340	Nil	Nil	47,236
39	UC-05 Cattle Colony	25/08/17	19741007	Nil	M/s. Adil & Bros	46,795
40	UC-05 Cattle Colony	25/08/17	19741005	Nil	M/s. Adil & Bros	47,116

[Amount in rupees]

Sr.	Name of Union Council	Date	Cheque #	Particulars	Name of Payee	Amount
41	UC-05 Cattle Colony	25/08/17	19741008	Nil	M/s. Adil & Bros	47,341
42	UC-05 Cattle Colony	25/08/17	19741010	Nil	M/s. Adil & Bros	47,341
43	UC-05 Cattle Colony	25/08/17	19741012	Nil	M/s. Adil & Bros	46,795
44	UC-05 Cattle Colony	25/08/17	19741003	Nil	M/s. Adil & Bros	47,341
45	UC-05 Cattle Colony	25/08/17	19741011	Nil	M/s. Adil & Bros	47,116
46	UC-05 Cattle Colony	25/08/17	19741004	Nil	M/s. Adil & Bros	47,116
47	UC-05 Cattle Colony	25/08/17	19741013	Nil	M/s. Adil & Bros	47,341
48	UC-05 Cattle Colony	25/08/17	19741006	Nil	M/s. Adil & Bros	47,341
49	UC-05 Cattle Colony	5/9/2017	19741001	Nil	M/s. Adil & Bros	16,000
50	UC-05 Cattle Colony	25/09/2017	19741016	Nil	M/s. NARDA	35,000
51	UC-05 Cattle Colony	7/11/2017	19741022	Nil	M/s. Adil & Bros	45,325
52	UC-05 Cattle Colony	7/11/2017	19741024	Nil	M/s. Adil & Bros	45,325
53	UC-05 Cattle Colony	07/11/20017	19741021	Nil	M/s. Adil & Bros	45,325
54	UC-05 Cattle Colony	7/11/2017	19741020	Nil	M/s. Adil & Bros	45,325
55	UC-05 Cattle Colony	6/12/2017	19741028	Nil	M/s. NARDA	16,500
56	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	29,500
57	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	18,404
58	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
59	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
60	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
61	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
62	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
63	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
64	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
65	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
66	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
67	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
68	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
69	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
70	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
71	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
72	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
73	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
74	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
75	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558

[Amount in rupees]

Sr.	Name of Union Council	Date	Cheque #	Particulars	Name of Payee	Amount
76	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
77	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	59,000
78	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	36,808
79	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
80	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
81	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
82	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
83	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
84	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
85	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
86	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
87	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
88	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
89	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	20,000
90	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	16,000
91	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	22,500
92	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	36,808
93	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	59,000
94	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
95	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
96	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
97	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
98	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
99	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
100	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
101	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
102	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
103	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
104	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
105	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
106	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,558
107	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
108	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
109	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,671
110	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	29,500

[Amount in rupees]

Sr.	Name of Union Council	Date	Cheque #	Particulars	Name of Payee	Amount
111	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	18,404
112	UC-05 Cattle Colony	Nil	Nil	Nil	Nil	23,336
Total						4,546,518

iii. District East

[Amount in rupees]

Sr.	UC. No	Name of UC	Description	Name of Supplier / Contractor	Amount
1	UC-06	Mehmoodabad	Supply/ purchasing of ceiling fans and water dispenser for office use UC 06	MS Mehrab Electronic	53,500
			Repair/ maintenance by CC work on roof block masonry and marble polish as required on UC 06	MS T M Construction	99,581
			Supply/ purchasing of furniture for the office use UC 6	MS T M Construction	99,600
2	UC-08	PECHS-II	Improvement of sewerage system at various places of UC 08	MS Al Syed Associates	99,488
			Replacement of damage sewerage pipe at various places of ward 01 UC 08	MS Al Syed Associates	98,888
			Improvement of sewerage system at Karachi memon society block 7/8 essa bhai memon road	MS Niaz Muhammad	99,607
3	UC-09	Jet Line	Supply of electric accessories for UC 9	MS Sabri Enterprises	99,647
			Supply of electric accessories for UC 9	MS Sabri Enterprises	99,426
4	UC-10	Cenral Jacob Line	Supply of street light materials for UC 10	MS Afzal Enterprises	99,416
			Supply of street light materials for UC 10	MS Afzal Enterprises	99,732
			Providing/ Supply/ Fixing of mainhole covers & ring slab in ward No. 2 UC 10	MS Afzal Enterprises	99,445
5	UC -12	Ghulshan e Iqbal	Providing laying RCC pipe drain 12" dia in faizan e Mushtaq Dohraji Block A & Jamat Khana street	MS Shah Faisal & Brothers	99,098

[Amount in rupees]

Sr.	UC. No	Name of UC	Description	Name of Supplier / Contractor	Amount
			Improvement of sewerage system at various places of ward 2 UC 12	MS Al Syed Associates	99,587
			Supply of electrical accessories for UC 12	MS izzan Enterprises	99,170
			Supply of electrical accessories for UC 12	MS izzan Enterprises	99,827
6	UC-14	Fatima Jinnah Colony	Supply of Electric accessories for UC 14	MS A Waheed Enterprises	99,464
			Supply of Electric accessories for UC 14	MS A Waheed Enterprises	99,792
			Supply of Electric accessories for UC 14	MS A Waheed Enterprises	99,795
7	UC-15	Garden East	Supply of computer system in UC 15	MS Shah Latif co	99,000
			Supply of sanitation items for UC 15	MS Aqduş Enterprises	97,210
			Supply of Crockery items in UC 15	MS Shah Latif co	99,200
8	UC-16	Soldier Bazar	Cleaning of Nallahs in UC 16	MS MK Traders	99,500
			Cleaning of Nallahs in UC 16	MS Jaffery & Brothers	99,500
			Providing & lying sewerage line in UC 16	MS Jaffery & Brothers	98,320
9	UC -18	Civic Centre	Supply of electrical accessories for UC 18	MS Kalia Trade Works	99,379
			Supply of electrical accessories for UC 18	MS Kalia Trade Works	99,460
			Supply of electrical accessories for UC 18	MS Kalia Trade Works	99,000
10	UC-22	Gillani Railway Station	Supply of electrical accessories for UC 22	MS Sunny International	99,417
			Supply of electrical accessories for UC 22	MS Sunny International	99,548
			Supply and providing office furniture UC 22	MS Sunny International	49,000
11	UC-25	Gulshan-e-Iqbal-II	Supply of electrical accessories for UC 25	MS Munawar Enterprises	99,310
			Supply of electrical accessories for UC 25	MS Munawar Enterprises	99,462
			Supply of electrical accessories for UC 25	MS Munawar Enterprises	99,613
12	UC-29	Gulzar-e-Hijri	Supply of Electrical Accessories UC 29	MS Sawat Atta Group	99,715

[Amount in rupees]

Sr.	UC. No	Name of UC	Description	Name of Supplier / Contractor	Amount
			Supply of Electrical Accessories UC 29	MS Sawat Atta Group	99,145
			Supply of Electrical Accessories UC 29	MS Sawat Atta Group	99,715
			Supply of Electrical Accessories UC 29	MS Nadeem Enterprises	91,838
13	UC-30	Safoora Goth	Supply of electric accessories for UC 30	MS MK Enterprises	99,462
			Supply of electric accessories for UC 30	MS A. Waheed Enterprises	99,805
			Supply of electric accessories for UC 30	MS A. Waheed Enterprises	99,732
			Supply of electric accessories for UC 30	MS A. Waheed Enterprises	99,688
			Supply of electric accessories for UC 30	MS M.K Enterprises	99,566
Total					4,070,648

Non-deposit of government taxes

i. District Korangi

[Amount in rupees]

Sr.	Name of Work/Supply	Name of Contractor	Expenditure	Amount of I. Tax	Name of UC
1	Supply of RCC Sewerage Ring Slabs Size 21" Dia, With Iron Frame	M/S Salman & Company	24,786	1,115	UC-01 Rahim Khan Jokhio
2	Supply of RCC Main Hole Covers 21" Dia	M/S Salman & Company	24,668	1,110	
3	Supply of RCC Main Hole Covers 21" Dia	M/S Salman & Company	24,668	1,110	
4	Supply of RCC Main Hole Covers 21" Dia	M/S Salman & Company	24,668	1,110	
Sub-Total			98,790	4,446	
1	Purchase of Furniture	M/S S.K Murtaza Contractor	24,500	1,103	UC-4 Khokhrapar
2	Purchase of Furniture	M/S S.K Murtaza Contractor	24,500	1,103	
Sub-Total			49,000	2,205	
1	Purchase of Furniture	M/S Salman & Co	24,500	1,103	UC-5 Malir colony
2	Supply of RCC Sewerage Ring Slabs Size 21" Dia, With Iron Frame	M/S Salman & Co	99,143	7,436	
3	Supply of RCC Sewerage Ring Slabs Size 21" Dia, With Iron Frame	M/S Salman & Co	99,143	7,436	
Sub-Total			222,786	15,974	
1	Supply of RCC Sewerage Ring Slabs Size 21" Dia, With Iron Frame	M/S Mehroz Enterprises	24,786	1,115	UC-6 Kala Board
2	Supply of RCC Sewerage Ring Slabs Size 21" Dia, With Iron Frame	M/S Mehroz Enterprises	24,786	1,115	
3	Supply of RCC Main Hole Covers 21" Dia	M/S Mehroz Enterprises	24,668	1,110	

[Amount in rupees]

Sr.	Name of Work/Supply	Name of Contractor	Expenditure	Amount of I. Tax	Name of UC
4	Supply of RCC Sewerage Ring Slabs Size 21" Dia, With Iron Frame	M/S Mehroz Enterprises	24,786	1,115	
5	Supply of RCC Sewerage Ring Slabs Size 21" Dia, With Iron Frame	M/S Mehroz Enterprises	24,786	1,115	
Sub-Total			123,812	5,572	
1	Supply of Office Chairs 8 No.	M/S Tariq And Brothers	24,800	1,116	UC-8 Natha Khan
2	Supply of Office Chairs 8 No.	M/S Tariq And Brothers	24,800	1,116	
3	Supply of Office Chairs 8 No.	M/S Tariq And Brothers	24,800	1,116	
4	Supply of Office Chairs 8 No.	M/S Tariq And Brothers	24,800	1,116	
5	Supply of Office Chairs 8 No.	M/S Tariq And Brothers	24,800	1,116	
6	Supply of Office Chairs 8 No.	M/S Tariq And Brothers	24,800	1,116	
7	Supply of Office Chairs 8 No.	M/S Tariq And Brothers	24,800	1,116	
Sub-Total			173,600	7,812	
1	Purchase of Main Hole Covers	M/S Sabri Enterprises	23,325	1,050	UC-9 Drigh Colony
2	Purchase of Main Hole Covers	M/S Sabri Enterprises	23,325	1,050	
Sub-Total			46,650	2,099	
1	Improvement of Drainage System	M/S Al-Khalid Enterprises	99,023	7,427	UC-12 Green Town
2	Improvement of Damaged Man Holes	M/S Al-Khalid Enterprises	98,368	7,378	
Sub-Total			197,391	14,804	
1	Printing of Various Certificates	M/S A.Waheed Enterprises	24,900	1,121	UC-14 Jamia Millia
2	Supply of Energy Savers 85 Watt	M/S Nizam Traders	24,500	1,103	
3	Supply of Main Hole Covers	M/S Nizam Traders	24,750	1,114	
4	Printing of Various Certificates	M/S Nizam Traders	24,900	1,121	
5	Printing of Various Registration Forms	M/S Nizam Traders	24,900	1,121	

[Amount in rupees]

Sr.	Name of Work/Supply	Name of Contractor	Expenditure	Amount of I. Tax	Name of UC
6	Supply of Energy Savers 85 Watt	M/S Nizam Traders	24,500	1,103	
Sub-Total			148,450	6,680	
1	Providing Man hole covers In Area 1-D Christian Colony	M/S. Adil & Brothers	99,016	7,426	UC-15 Bhutto Nagar
2	Providing & Laying Pipe Drain in Bhutto Nagar	M/S. Adil & Brothers	99,076	7,431	
3	Providing & Laying Pipe Drain Between Noor Manzil & Baldia School	M/S. Adil & Brothers	99,076	7,431	
4	Supply/Fixing Ring Slabs & Man hole Covers in Bhutto Nagar	M/S. Adil & Brothers	98,865	7,415	
5	P/I Pipe Drain In Area Asghar General Store	M/S. Adil & Brothers	49,014	3,676	
6	Supplying of Ring Slabs & Manhole Covers In Area 1-D Noor Manzil	M/S. Adil & Brothers	98,656	7,399	
7	Providing & Laying RCC Pipe Drain 8" Dia Between Area Sunhary Masjid Landhi	M/S. Adil & Brothers	98,515	7,389	
8	Supply and Fixing Ring Slabs & Manhole Covers in Bhutto Nagar Sarfaraz Colony	M/S. Adil & Brothers	99,054	7,429	
9	Cleaning Of Sewerage Line 18" Dia at Landhi No-1, Girls school	M/S. Adil & Brothers	99,489	7,462	
10	Cleaning Of Sewerage Line 18" Dia Between Area 1-D. 37-B, Landhi	M/S. Adil & Brothers	99,489	7,462	
11	Providing of Lighting arrangement at different places of Area 37-B	M/S. Apex Builders	98,772	7,408	
12	Providing of Lighting arrangement at different places of Area 1-C	M/S. Apex Builders	98,772	7,408	
Sub-Total			1,137,794	85,335	
1	Providing/Laying RCC Pipe 8" Dia Between Area Chattary School, Noor Manzil	M/S Aadil & Brothers	98,674	7,401	UC-16 Farooq Villas
2	De-silting/Wrenching in Internal Road Area 3-A, and 3-B	M/S Aadil & Brothers	98,800	7,410	
3	Providing & Laying Pipe Drain Between Jalli Wala School	M/S Aadil & Brothers	98,976	7,423	

[Amount in rupees]

Sr.	Name of Work/Supply	Name of Contractor	Expenditure	Amount of I. Tax	Name of UC
4	Providing Man hole covers In Area 37-D & Farooq Villas	M/S Aadil & Brothers	99,026	7,427	
5	Providing & Laying 8" Dia, Pipe Drain in Area Usmania Colony & Jali Wala School	M/S Sania Enterprises	99,352	7,451	
6	Construction of Man Holes in Area 37-C, Luqman Street	M/S Sania Enterprises	99,240	7,443	
Sub-Total			594,068	44,555	
1	Supply Of Ring Slab & Manhole Covers	M/S Adil & Brothers	98,915	7,419	UC-17 Bilalabad
2	Supply Of Ring Slab & Manhole Covers	M/S Laiq Enterprises	98,965	7,422	
Sub-Total			197,880	14,841	
1	Providing & Laying RCC Pipes	M/S Adil & Brothers	89,842	6,738	UC-19 Zamanabad
2	Supply Of RCC Ring Slabs	M/S Adil & Brothers	24,850	1,864	
Sub-Total			114,692	8,602	
1	Purchase of Furniture (Plastic Chairs)	M/S Sabri Enterprises	24,900	1,121	UC-20 Sherabad
Sub-Total			24,900	1,121	
1	Providing & Laying RCC Pipe Drain	M/S Maaz Pakistan	99,102	7,433	UC-23 Awami Colony
2	Cleaning of 18" Dia Sewerage Line	M/S Al-Noor Builders	99,509	7,463	
Sub-Total			198,611	14,896	
1	Providing & Laying of Main Hole & RCC Pipe Drain 8"	M/S Maaz Pakistan	99,102	7,433	UC-24 Zaman Town
2	Providing & Laying RCC Ring Slabs	M/S NUA Enterprises	98,914	7,419	
Sub-Total			198,016	14,851	
1	Supply Of RCC Ring Slabs	M/S Kashif Hafeez	99,087	7,432	UC-25 Hasrat Mohni Colony
Sub-Total			99,087	7,432	
1	Supply Of Ring Slab & Manhole Covers	M/S Kashif Hafeez	99,246	7,443	UC-26 Nizam-E-Mustafa
2	Supply Of Ring Slab & Manhole Covers	M/S Kashif Hafeez	99,196	7,440	
3	Providing/Laying RCC Pipe Drain	M/S Kashif Hafeez	99,214	7,441	
Sub-Total			297,656	22,324	
1	Supply Of Ring Slab & Manhole Covers	M/S M.K Enterprises	24,750	1,114	100 Quarters
2	Supply Of Ring Slab & Manhole Covers	M/S M.K Enterprises	24,750	1,114	

[Amount in rupees]

Sr.	Name of Work/Supply	Name of Contractor	Expenditure	Amount of I. Tax	Name of UC
Sub-Total			49,500	2,228	
3	Providing / Laying RCC Pipe Drain	M/S F&D Enterprises	98,966	7,422	UC-29 Rahemabad
Sub-Total			98,966	7,422	
1	Supply of RCC Ring Slabs & Man Hole Covers	M/S R.A.K Engineering Concern	99,087	7,432	UC-30 Korangi
2	Providing/Laying RCC Pipe Drain	M/S Alnoor Builders	98,799	7,410	
Sub-Total			197,886	14,841	
1	Supply & Repair of Street lights	M/S Rashid Enterprises	99,500	7,463	UC-31 Korangi Quarters
2	Providing & Laying & Repair of Water Supply Line	M/S Rashid Enterprises	98,225	7,367	
Sub-Total			197,725	14,829	
1	Supply Of Ring Slabs & Manhole Covers	M/S NoorUllah Enterprises	99,087	7,432	UC-32 Bilal Colony
2	Supply Of Ring Slabs & Manhole Covers	M/S NoorUllah Enterprises	99,786	7,484	
Sub-Total			198,873	14,915	
1	Cleaning of RCC Pipes& Drains in Chakra Goth	M./S R.A.K Engineering Concern	99,077	7,431	UC-35 Chakra Goth
2	Providing & Laying RCC Pipe Drain 18" at Chakra Goth	M./S R.A.K Engineering Concern	99,385	7,454	
Sub-Total			198,462	14,885	
1	Providing/Laying RCC Pipes in 39/C Christian Town	M/S Mustafa & Mujtaba Ent	99,463	7,460	UC-36 Dar-ul-Salam
2	Providing/Laying RCC Pipe in 32/D Nasir Colony	M/S Mustafa & Mujtaba Ent	99,780	7,484	
3	Providing/Laying of RCC Pipe Drain in 30/A Altaf Town	M/S Mustafa & Mujtaba Ent	99,773	7,483	
Sub-Total			299,016	22,426	
1	Supply of 12" Dia RCC pipes for Sewerage Line	M/S Ayub Traders	99,000	4,455	UC-37 QayyumAbad
2	Supply of 12" Dia RCC pipes for Sewerage Line	M/S Ayub Traders	99,000	4,455	
Sub-Total			198,000	8,910	
Grand Total			5,237,799	374,005	

ii. District South

[Amount in rupees]

Sr.	UC. No	Name of UC	Description	Name of Contractor	Amount	Tax
1	UC-07	Baghdadi	providing of RCC ring slab at ahmed shah UC - 7	MS Jarri Brothers	45,992	3,449
			supply of printing items	0	34,618	1,212
			Supply of street lights 85 volts saver tuff company with holder iron jail iron cap, button	MS Zaidi Brothers	48,750	1,706
			Supply of printing items letter paid challan books, Nadra form	MS Zaidi Brothers	21,000	735
2	UC-11	Rangiwara	Supply of sewerage pipe 12" at UC, 11 rangi Ward	MS Taji Enterprises	46,046	1,612
			Supply of sewerage main hole cover 21"22" top slab at UC, 11 rangi Ward	MS Taji Enterprises	46,157	1,615
			Supply of sewerage pipe 12" at UC, 11 rangi Ward	MS Umer Saz Khan Master & Sons	46,046	1,612
			Supply of street lights sever 65/W chock 125/W coil 7/29at UC. 11	MS Taji Enterprises	47,669	1,668
			Supply of street lights sever 125/W chock tube, wire 6/29 UC. 11	MS Taji Enterprises	46,318	1,621
3	UC-17	Ganchi Para	Desilting/ Cleaning of main holes and fixing of ring slabs at UC. 17	MS Muhammad Siddique	49,337	3,700
			Improvement of sewerage system at khantri Jamal Khan road UC , 17	MS Saba Enterprises	49,581	3,719
			Improvement of sewerage system at Bhim Para UC , 17	MS Saba Enterprises	49,581	3,719
			Supplying of RCC RCC ring slab at UC 17 Ghandi Para	MS Muhammad Siddique	49,572	3,718
			Supply of RCC manhole covers store at UC 17 Ghandi Para	MS Muhammad Siddique	49,523	3,714
4	UC-23	Nanakwara	Supply of RCC main hole covers at UC 23 store Nanakwara	MS Muhammad Siddique	49,523	3,714
			Supply of RCC ring slab at UC 23 store Nanakwara	MS Muhammad Siddique	49,530	3,715
			Printing Charges	MS City Printers	44,500	1,558

[Amount in rupees]

Sr.	UC. No	Name of UC	Description	Name of Contractor	Amount	Tax
5	UC-28	Saddar	Supply of sewerage main hole covers 21" 22" and top slab at UC 28 Saddar	MS New Nahad Const:	49,480	3,711
			Supply of street light wire 7/44 chock 125/W at UC 28 Saddar	MS New Nahad Const:	49,690	3,727
			Supply of sewerage main hole covers 21" 22" at UC 28 Sudder	MS New Nahad Const:	49,450	3,709
			Supply of street light chock 125/W coil 7/29 sever 65/W	MS New Nahad Const:	49,915	1,747
			Supply the sewerage pipe 12" at UC 28 Saddar	MS New Nahad Const:	49,780	3,734
			Supply of sewerage pipe 12" at UC 28 Saddar	MS New Nahad Const:	49,780	3,734
			Cleaning of sewerage main hole clay mud, sand up to 5th feet depth at Sarman Road UC 28 Saddar	MS New Nahad Const:	49,780	3,734
			Supply of street light chock 250/W GI Pipe coil 3/29 at UC 28 Saddar	MS New Nahad Const:	49,850	3,739
			Supply of sewerage pipe 12" dia at UC 28 Saddar	MS New Nahad Const:	49,780	3,734
			Supply sewerage main hole covers 21" 22" at UC 28 Saddar	MS Mussab Enterprises	48,150	3,611
			6	UC-31	Kehkashan	Supply of RCC main hole covers with iron frame size 21 inch dia Nos of 54 UC 31 Kehkashan
Supply of RCC sewerage ring slabs with iron frame size 21" dia Nos of 26	MS Salman & Co	49,572				3,718
Supply of RCC main hole covers with iron fram size 21 inch dia Nos of 54 UC 31 Kehkashan	MS Salman & Co	49,336				3,700
Supply of RCC main hole covers with iron fram size 21 inch dia Nos of 54 UC 31 Kehkashan	MS Salman & Co	49,336				3,700
Supply of office stationary	MS Salman & Co	48,975				3,673

[Amount in rupees]

Sr.	UC. No	Name of UC	Description	Name of Contractor	Amount	Tax
			UC 31			
			Supply of RCC main hole covers 21" dia with iron frame Nos of 54	MS Salman & Co	49,336	3,700
			Supply of Butterfly light with Sogo Blubs Nos of 24 at UC 31	MS Salman & Co	48,000	3,600
			Supply of RCC sewerage ring slab size 21" dia with iron frame Nos of 26	MS Salman & Co	49,572	3,718
			Supply of RCC sewerage ring slab size 21" dia with iron fram Nos of 26	MS Salman & Co	49,572	3,718
			Supply of RCC sewerage ring slab size 21" dia with iron frame Nos of 26	MS Salman & Co	49,572	3,718
			Supply main hole cover size 21" dia Nos of 54 UC 31	MS Salman & Co	49,339	3,700
			Supply of main hole cover size 21" dia Nos of 54	MS Salman & Co	49,339	3,700
			Supply of Butterfly light with Sogo Blubs Nos of 24 at UC 31	MS Salman & Co	48,000	16,800
			Supply of RCC sewerage ring slab size 21" dia with iron frame Nos of 26	MS Salman & Co	49,572	3,718
Total						142,830

iii. District West

[Amount in rupees]

Sr.	Description	Contractor	Bill Amt.	I.Tax
UC-2(2017-18)				
1	Hiring of Labor for Cleaning of Nala 9 Bills @ 49,500/- each	M/s Dawood Engineering	445,500	33,413
2	P/F RCC Main hole covers/Ring Slab/Pipe	M/s Dawood Engineering	148,686	11,151
Total			594,186	44,564
UC-4(2016-18)				
1	Manhole Covers	M/s Gil Zada Kar	49,336	3,700
2	Manhole Covers	M/s Gil Zada Kar	49,095	3,682
3	Manhole Covers	M/s Gil Zada Kar	49,336	3,700
4	Manhole Covers	M/s Gil Zada Kar	49,572	3,718
5	Manhole Covers	M/s Gil Zada Kar	49,866	3,740

[Amount in rupees]

Sr.	Description	Contractor	Bill Amt.	I.Tax
Total			247,205	18,540
UC-6(2017-18)				
1	Manhole Covers & Ring Slabs	M/s J.M Good Khail	98,651	7,399
2	Providing Ring Slabs	M/s R.A Const.	49,572	3,718
3	Providing Ring Slabs Manhole Covers	M/s Swat Atta	198,288	14,872
Total			346,511	25,988
UC-8(2017-18)				
1	Rep. of Sewerage Line 12" dia	M/s Hamza Z.H Entp.	49,562	3,717
2	Rep. of Sewerage Line 12" dia	M/s Hamza Z.H Entp.	49,306	3,698
4	Rep. of Sewerage Line 12" dia	M/s Hamza Z.H Entp.	49,393	3,704
Total			148,261	11,120
UC-9(2017-18)				
1	Development	M/s Habib Gul & Brothers	49,778	3,733
2	Development	M/s Habib Gul & Brothers	49,778	3,733
3	Development	M/s Dawood Engineering & Co.	198,796	14,910
4	Development	M/s Dawood Engineering & Co.	49,778	3,733
5	Development	M/s Dawood Engineering & Co.	49,619	3,721
6	Development	M/s Manzoor & Mansoor Entp.	99,641	7,473
Total			497,390	37,304
UC-10(2017-18)				
1	P/L 8" dia P.E Pipe Line	M/s Power Cont. & Co.	49,585	3,719
2	P/L 8" dia P.E Pipe Line	M/s Power Cont. & Co.	49,585	3,719
3	P/F Main hole Covers & Ring Slab	M/s Gul Zadah Contractor	49,836	3,738
4	P/L Sewerage Line	M/s Gul Zadah Contractor	49,821	3,737
5	Development (Quotation Bills)	-	49,585	3,719
6	Development (Quotation Bills)	-	49,585	3,719
7	Development (Quotation Bills)	-	49,585	3,719
8	Development (Quotation Bills)	-	49,585	3,719
9	Development (Quotation Bills)	-	49,585	3,719
10	Development (Quotation Bills)	-	49,585	3,719
11	Development (Quotation Bills)	-	247,924	18,594
12	Development (Quotation Bills)	-	249,163	18,687
13	Development (Quotation Bills)	-	246,907	18,518
Total			1,240,331	93,025
UC-11(2017-18)				
1	Providing & Fixing RCC Ring Slab	M/s Al-Faisal Entep.	49,748	3,731
2	Providing & Fixing Main holes Covers	M/s Al-Faisal Entep.	49,692	3,727
3	Providing & Fixing RCC Ring Slab	M/s Al-Faisal Entep.	49,748	3,731
4	Providing & Fixing Main holes Covers	M/s Al-Faisal Entep.	49,692	3,727
Total			198,880	14,916
UC-12(2017-18)				
1	P/F Doors & Windows	M/s Ramiz Const	49,600	3,720
2	Lifting of Garbage	M/s Ramiz Const	49,390	3,704
3	P/F Main hole Covers	M/s Ramiz Const	49,579	3,718
4	Lifting of Garbage	M/s Ramiz Const	49,637	3,723

[Amount in rupees]

Sr.	Description	Contractor	Bill Amt.	I.Tax
5	P/F Main hole Covers	M/s Ramiz Const	49,579	3,718
6	Repairing of Sewerage Line	M/s Arabian Bros. & Builders	49,515	3,714
7	Repairing of Sewerage Line	M/s Arabian Bros. & Builders	49,635	3,723
8	Repairing of Sewerage Line	M/s Arabian Bros. & Builders	49,493	3,712
9	Lifting of Garbage	M/s Ramiz Const	49,898	3,742
10	Lifting of Garbage	M/s Ramiz Const	49,898	3,742
Total			496,224	37,217
UC-16(2017-18)				
1	Main hole Cover 21' dia	M/SA.S.S & Brothers	49,815	3,736
2	Main hole Cover 21' dia	M/SA.S.S & Brothers	49,815	3,736
3	Main hole Cover 21' dia	M/SA.S.S & Brothers	49,815	3,736
Total			149,445	11,208
UC-19(2017-18)				
1	Development	M/s R.A Builders	49,774	3,733
2	Development	M/s A.P Builder	99,548	7,466
3	Development	M/s A.P Builder	199,031	17,427
Total			348,353	28,626
UC-21(2016-18)				
1	P/F Ring Slab	M/s Swat Atta Entp.	49,394	3,705
2	P/F Ring Slab	M/s Swat Atta Entp.	49,394	3,705
3	P/F Ring Slab	M/s Swat Atta Entp.	49,394	3,705
4	P/F Ring Slab	M/s Swat Atta Entp.	49,394	3,705
5	Main hole Covers	M/s M.A Khan	49,336	3,700
6	Main hole Covers	M/s M.A Khan	49,336	3,700
7	Main hole Covers	M/s M.A Khan	49,336	3,700
8	Main hole Covers	M/s M.A Khan	49,336	3,700
Total			394,920	29,619
UC-22(2017-18)				
1	Providing& Supplying of Furniture	M/s Raheel Usman & Co	49,000	2,205
2	Providing& Supplying of Furniture	M/s Raheel Usman & Co	49,500	2,228
3	Providing& Supplying of Chairs	M/s Raheel Usman & Co	49,400	2,223
4	Providing& Fixing RCC Ring Slabs	M/s Power Const. & Co.	49,748	3,731
5	RCC Pipe 9" dai	M/s Power Const. & Co.	49,467	3,710
6	Providing& Fixing Manhole Covers	M/s Power Const. & Co.	49,815	3,736
7	Providing& Fixing Manhole Covers	M/s Power Const. & Co.	49,815	3,736
8	Providing& Fixing RCC Ring Slabs	M/s Power Const. & Co.	49,748	3,731
9	Providing& Fixing RCC Ring Slabs	M/s Power Const. & Co.	49,748	3,731
10	Providing& Fixing RCC Ring Slabs	M/s Power Const. & Co.	49,748	3,731
11	RCC Pipe 9" dai	M/s Power Const. & Co.	49,467	3,710
12	Providing& Fixing Manhole Covers	M/s Power Const. & Co.	49,815	3,736
Total			595,271	40,208
UC-23(2017-18)				
1	Development	M/s R.A Builders	49,695	3,727
2	Development	M/s A.P Builders	49,809	3,736
3	Development	M/s A.P Builders	49,695	3,727

[Amount in rupees]

Sr.	Description	Contractor	Bill Amt.	I.Tax
4	Development	M/s R.A Builders	49,696	3,727
5	Development	M/s Power Const.	199,036	14,928
6	Development	M/s Power Const.	199,880	14,991
7	Development	M/s Power Const.	99,596	7,470
8	Development	M/s Power Const.	99,596	7,470
9	Development	M/s Power Const.	49,600	3,720
10	Development	M/s Power Const.	48,550	3,641
Total			895,153	67,136
UC-25(2017-18)				
1	Lifting of Garbage	M/s Power Const. & Co.	49,898	3,742
2	Lifting of Garbage	M/s Power Const. & Co.	49,898	3,742
3	Lifting of Garbage	M/s Power Const. & Co.	48,550	3,641
Total			148,346	11,126
UC-27 (2015-18)				
1	R/M of Sewerage Line	M/s Faisal Entp.	49,704	3,728
2	R/M of Sewerage Line	M/s Faisal Entp.	49,623	3,722
3	R/M of Sewerage Line	M/s Eman & Marwaiz Entp.	49,600	3,720
4	R/M of Sewerage Line	M/s Eman & Mir Waiz Entp.	49,635	3,723
5	Lifting of Garbage	M/s Eman & Mir Waiz Entp.	49,898	3,742
6	Lifting of Garbage	M/s Eman & Mir Waiz Entp.	49,898	3,742
Total			298,358	22,377
UC-28(2017-18)				
1	Repairing of Sewerage Line System in Ward II	M/s A.P Builder	99,068	7,430
2	Repairing of Sewerage Line System in Ward III	M/s A.P Builder	99,195	7,440
Total			198,263	14,870
UC-30(2017-18)				
1	Hiring of Tractor Trolley & Labor for cleaning of Nallah	M/s Murtaza Ali Const.& Co	49,800	3,735
2	Hiring of Tractor Trolley & Labor for cleaning of Nallah	M/s Murtaza Ali Const.& Co	49,800	3,735
3	Hiring of Tractor Trolley & Labor for cleaning of Nallah	M/s Murtaza Ali Const.& Co	49,800	3,735
4	Hiring of Tractor Trolley & Labor for cleaning of Nallah	M/s Murtaza Ali Const.& Co	49,800	3,735
5	Hiring of Tractor Trolley & Labor for cleaning of Nallah	M/s Murtaza Ali Const.& Co	49,800	3,735
6	Manhole & Ring Covers	M/s Murtaza Ali Const.& Co	49,216	3,691
7	Manhole & Ring Covers	M/s Murtaza Ali Const.& Co	49,216	3,691
Total			347,432	26,057
UC-33(2016-18)				
1	Hiring of Labor Cleaning of Nallah	M/s Sawat Atta	49,500	3,713
2	Hiring of Labor Cleaning of Nallah	M/s Sawat Atta	49,500	3,713
3	Hiring of Labor Cleaning of Nallah	M/s Sawat Atta	49,500	3,713

[Amount in rupees]

Sr.	Description	Contractor	Bill Amt.	I.Tax
4	R/M of Sewerage Line	M/s Sawat Atta	49,128	3,685
5	P/L 12" dai RCC Pipe drain	M/s Syed M. akbar Shah	49,558	3,717
6	P/L 12" dai RCC Pipe drain	M/s Syed M. akbar Shah	49,558	3,717
7	P/L 12" dai RCC Pipe drain	M/s Syed M. akbar Shah	49,558	3,717
8	R/M of Sewerage Line	M/s Sawat Atta	49,128	3,685
9	R/M of Sewerage Line	M/s Sawat Atta	49,128	3,685
Total			444,558	33,342
UC-34(2017-18)				
1	P/L 12' dia RCC Pipe	M/s Navaish Entp.	49,558	3,717
2	P/L 12' dia RCC Pipe	M/s Navaish Entp.	49,800	3,735
3	Supply of Ring Slabs	M/s Navaish Entp.	49,394	3,705
4	Supply of Ring Slabs	M/s Navaish Entp.	48,357	3,627
5	Hire of Tractor blade & Tractor Trolley	M/s Navaish Entp.	49,683	3,726
6	Hire of Tractor blade & Tractor Trolley	M/s Navaish Entp.	49,700	3,728
Total			296,492	22,237
UC-35(2017-18)				
1	Fixing Ring slabs	M/s Navish Entp.	49,394	3,705
2	Hire of Tractor Trolley, Blade & Labor	M/s Navish Entp.	49,700	3,728
3	Hire of Tractor Trolley, Blade & Labor	M/s Navish Entp.	49,700	3,728
4	Fixing Manhole Covers	M/s Navish Entp.	49,336	3,700
Total			198,130	14,860
UC-40(2017-18)				
1	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,778	3,733
2	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,778	3,733
3	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,846	3,738
4	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,846	3,738
5	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,778	3,733
6	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,778	3,733
7	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,778	3,733
8	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,846	3,738
9	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,846	3,738
10	P/L RCC Pipe drain	M/s Habib Gul Brothers	49,846	3,738
11	P/L RCC Pipe drain	M/s Dawood Engineering & Co.	49,778	3,733
Total			547,898	41,092
UC-42(2017-18)				
1	Hiring of Labor for cleaning of sewerage line	M/s Mohsin Entp.	49,500	3,713
2	Hiring of Labor for cleaning of sewerage line	M/s Mohsin Entp.	49,500	3,713
3	Development Work	M/s Dawood & Bros	49,778	3,733
4	Development Work	M/s Dawood & Bros	49,778	3,733
5	Development Work	M/s Dawood & Bros	48,000	3,600
6	Development Work	M/s Dawood & Bros	49,778	3,733
Total			296,334	22,225
UC-44(2016-18)				

[Amount in rupees]

Sr.	Description	Contractor	Bill Amt.	I.Tax
1	P/L 12" dia RCC Pipe Line	M/s Habib Gul & Bros.	49,778	3,733
2	P/L 12" dia RCC Pipe Line	M/s Habib Gul & Bros.	49,778	3,733
3	Providing of RCC Ring Slab	M/s Habib Gul & Bros.	49,572	3,718
4	Hiring Labor	M/s Habib Gul & Bros.	49,500	3,713
5	P/L 12" dia RCC Pipe Line	M/s Habib Gul & Bros.	49,778	3,733
Total			248,406	18,630
UC-45(2017-18)				
1	Cleaning / De-silting of Nallah	M/s Tariq Traders	49,774	3,733
2	Cleaning / De-silting of Nallah	M/s Tariq Traders	49,768	3,733
3	Cleaning / De-silting of Nallah	M/s Azeem Entp.	49,774	3,733
4	Cleaning / De-silting of Nallah	M/s Azeem Entp.	49,774	3,733
5	Hiring of Labor	M/s Tariq Traders	49,500	3,713
6	Hiring of Labor	M/s Tariq Traders	49,500	3,713
7	Hiring of Labor	M/s Tariq Traders	49,500	3,713
8	P/L 12" dia RCC Pipe Line	M/s Dawood Engineering & Co	49,778	3,733
9	P/L 12" dia RCC Pipe Line	M/s Dawood Engineering & Co	49,778	3,733
10	P/F RCC Ring Slabs	M/s Dawood Engineering & Co	49,778	3,733
11	P/F RCC Ring Slabs	M/s Dawood Engineering & Co	49,572	3,718
12	P/F RCC Ring Slabs	M/s Habib Gul & Bros	49,572	3,718
13	P/F RCC Ring Slabs	M/s Habib Gul & Bros	49,572	3,718
Total			645,640	48,423
UC-46(2017-18)				
1	P/L 12" dia RCC Pipe Line	M/s Habib Gul & Bros	49,778	3,733
2	P/L 12" dia RCC Pipe Line	M/s Habib Gul & Bros	49,778	3,733
3	P/L 12" dia RCC Pipe Line	M/s Habib Gul & Bros	49,778	3,733
4	P/L 12" dia RCC Pipe Line	M/s Dawood Engineering & Co	49,778	3,733
5	P/L 12" dia RCC Pipe Line	M/s Dawood Engineering & Co	49,572	3,718
6	P/L RCC Manhole Covers 21" dis	M/s Dawood Engineering & Co	49,336	3,700
7	P/L 12" dia RCC Pipe Line	M/s Dawood Engineering & Co	49,778	3,733
8	P/L 12" dia RCC Pipe Line	M/s Dawood Engineering & Co	49,778	3,733
9	P/L 12" dia RCC Pipe Line	M/s Dawood Engineering & Co	49,778	3,733
10	P/L RCC Manhole Covers 21" dis	M/s Habib Gul & Bros	49,336	3,700
11	P/L RCC Manhole Covers 21" dis	M/s Habib Gul & Bros	49,336	3,700
12	P/L 12" dia RCC Pipe Line	M/s Habib Gul & Bros	49,778	3,733
Total			595,804	44,685
UC-47 (2017-18)				
1	Earthwork & Jungle Cutting	M/s Muhammad Siddique	98,224	7,367
2	Earthwork & Jungle Cutting	M/s Muhammad Siddique	93,888	7,042
3	Earthwork & Jungle Cutting	M/s Muhammad Siddique	93,888	7,042
4	Purchase of Computer set	M/s Muhammad Siddique	51,415	3,856
5	Purchase of Office Furniture	M/s Muhammad Siddique	51,311	3,848
Total			388,726	29,154
UC-49(2017-18)				
1	Repair of Water Line	M/s Sawat Atta	98,778	7,408
2	Payment of Main hole Covers	M/s M.Asdaqm & Brothers	99,778	7,483

[Amount in rupees]

Sr.	Description	Contractor	Bill Amt.	I.Tax
3	Purchase of Furniture	M/s Hanif Corporation	49,285	3,696
4	Purchase of Stationary	M/s Hanif Corporation	49,585	3,719
Total			297,426	22,307
UC-50 (2017-18)				
1	Development	M/s Shah Latif Contractor	99,856	7,489
2	Development	M/s Shah Latif Contractor	98,512	7,388
3	Development	M/s Shah Latif Contractor	98,470	7,385
4	Development	M/s Shah Latif Contractor	98,783	7,409
5	Development	M/s Shah Latif Contractor	99,856	7,489
6	Development	M/s Shah Latif Contractor	98,470	7,385
Total			593,947	44,546
UC-52 (2017-18)				
1	Supply of Street Lights Saver	M/s Shah Latif & Co.	99,550	7,466
2	Supply of Stationary	M/s Shah Latif & Co.	94,025	7,052
3	Supply of Stationary	M/s Shah Latif & Co.	49,500	3,713
4	Supply of Dispenser	M/s Shah Latif & Co.	49,900	3,743
Total			292,975	21,973
Grand Total			11,990,865	897,378

iv. District Central

[Amount in rupees]

Bill No.	Date	Name of Work	Name of Firm	Amount I.T
Khando Goth (UC No.21)				
Nil	30-01-2018	Supply of Ring Slab	M/s Junaid Enterprises	2,223
Nil	30-01-2018	Supply of Philips Energy Savers	M/s Junaid Enterprises	2,228
Nil	02-02-2018	Supply of Electric Wire	M/s Junaid Enterprises	2,228
Nil	02-02-2018	Supply of Philips Energy Savers	M/s Junaid Enterprises	2,228
Nil	02-02-2018	Supply of Philips Energy Savers	M/s Junaid Enterprises	2,228
Sub-Total				11,135
Al-Noor Society (UC No.26)				
Nil	30-10-2017	M/s Afridi Enterprises	Supply of 150 Watt Chowk	2,243
Nil	20-03-2018	M/s Afridi Enterprises	Supply of 21" dia Main Hole Covers	2,228
Sub-Total				4,471
Samanabad (UC No.27)				
Nil	22-11-2017	M/s M.M Traders	Supply of Electrical Items	2,235
Nil	07-11-2017	M/s M.M Traders	Supply of Electrical Items	2,235
Nil	07-11-2017	M/s M.M Traders	Supply of Electrical Items	2,235
Nil	07-11-2017	M/s Narda Commercial Enterprises	Supply of Main Hole Covers	2,228
Nil	07-11-2017	M/s Narda Commercial Enterprises	Supply of Main Hole Covers	2,228
Nil	07-11-2017	M/s Narda Commercial Enterprises	Supply of Main Hole Covers	2,228
Nil	26-12-2017	M/s Narda Commercial Enterprises	Supply of Main Hole Covers	2,228

[Amount in rupees]

Bill No.	Date	Name of Work	Name of Firm	Amount I.T
Nil	26-12-2017	M/s Narda Commercial Enterprises	Supply of Main Hole Covers	2,228
Nil	30-04-2018	M/s Narda Commercial Enterprises	Supply of Main Hole Covers	2,228
Nil	30-04-2018	M/s Narda Commercial Enterprises	Supply of Main Hole Covers	2,228
Nil	30-04-2018	M/s Narda Commercial Enterprises	Supply of Main Hole Covers	2,228
Nil	30-04-2018	M/s A & A Associates	Supply of Electrical Items	2,240
Nil	02-05-2018	M/s Narda Commercial Enterprises	Supply of Main Hole Covers	2,228
Sub-Total				28,997
Water Pump (UC No.29)				
Nil	03-02-2018	M/s Huzaifa Amir & Co.	Supply of Ring Slabs	2,241
Nil	26-04-2018	M/s Huzaifa Amir & Co.	Supply of Ring Slabs	2,241
Nil	08-06-2018	M/s Waseem	Supply of Ring Slabs	2,241
Sub-Total				6,723
Jauharabad (UC No.32)				
3	23-08-2017	M/s Jaffery & Brothers	Supply of Main Hole Ring Slabs	2,241
10	24-08-2017	M/s Jaffery & Brothers	Supply of complete street lights	2,241
42	17-04-2018	M/s M.K Traders	Supply of Philips Chowk	2,196
5	03-05-2018	M/s M.K Traders	Supply of Main Hole Ring Slabs	2,241
Sub-Total				8,919
Kareemabad (UC No.34)				
Nil	13-03-2018	M/s Waseem	Supply of Main Hole Covers	2,228
Nil	13-03-2018	M/s Waseem	Supply of Electrical Items	2,227
Sub-Total				4,455
Total				64,700

v. District Malir

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
1	Union Council 01 Moidan	Purchase of Various Items	M/s. Al-Sadaquat Construction Co	99,095	4,459	3,458
		Purchase of Various Items	M/s. Al-Sadaquat Construction Co	99,095	4,459	3,458
		P/F of Generator 3.1 KW	M/s. Al-Sadaquat Construction Co	93,800	7,035	3,189
		Supply of Salika Machine with Cover Bix	M/s. Al-Sadaquat Construction Co	98,500	4,433	8,274
2	Union Council 02 Gadap	Supply of Stationery Items	M/s. Shah Latif & Co	99,949	4,498	3,399
		Supply of Stationery Items	M/s. Shah Latif & Co	99,949	4,498	3,399
3	Union Council 03	Printing of	M/s. Al-Sadaquat	49,125	2,211	1,670

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
	Kathore	Stationery	Construction Co			
		Supply of Poly Water Tank 1000 Gallon	M/s. Al-Sadaquat Construction Co	99,600	4,482	3,386
		Purchase of Various Items	M/s. Al-Sadaquat Construction Co	99,065	4,459	3,458
4	Union Council 04 Chohar	P/F of Street Lights	M/s. Salman & Co	99,676	7,476	-
		Supply of Stationery	M/s. Adil E/P	99,755	4,489	3,392
		Supply of Furniture	M/s. Adil E/P	99,900	4,496	3,397
		Printing of Office Record	M/s. Adil E/P	98,400	4,428	3,346
		Supply of Stationery	M/s. Adil E/P	99,755	4,489	3,392
		Supply of Stationery	M/s. Adil E/P	99,755	4,489	3,392
		Supply of Furniture	M/s. Adil E/P	99,940	4,498	3,398
		Purchase of Various Items	M/s. Salman & Co	99,095	4,459	3,458
		Supply of Stationery	M/s. Salman & Co	96,000	4,320	3,264
		Supply of Furniture	M/s. Salman & Co	98,000	4,410	3,332
		Supply of Electric Items	M/s. Salman & Co	94,410	4,298	3,210
		Printing of Office Record	M/s. Salman & Co	95,500	4,290	3,247
5	Union Council 05 Allah Phai	Supply of Printing Office Stationery	M/s. Al-Sadaquat Construction Co	49,125	2,211	1,670
		Supply of Drinking Water Dispenser	M/s. Al-Sadaquat Construction Co	49,900	2,246	1,697
		Purchase of Office Furniture	M/s. Al-Sadaquat Construction Co	97,100	4,370	3,301
		Purchase of Various Items	M/s. Al-Sadaquat Construction Co	99,095	4,459	3,458
6	Union Council 06 Shah Mureed	Supply of Stationery Items	M/s. H&R E/P	99,949	4,498	3,398
		Supply of Crockery Items	M/s. H&R E/P	99,200	4,464	3,373
		Supply of Crockery Items	M/s. H&R E/P	92,710	4,375	3,305
		Supply of Office Stationery	M/s. Shah Latif & Co	49,800	2,241	1,693
		Supply of Sewing	M/s. Shah Latif &	98,500	4,433	3,349

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Machine	Co			
		P/L Water Supply Line	M/s. H&R E/P	99,174	7,438	-
		Supply of RCC Ring Slab, Manhole Covers	M/s. H&R E/P	95,094	7,132	-
		Supply of Butterfly Light	M/s. H&R E/P	24,600	1,107	-
		Supply of Manhole Cover	M/s. H&R E/P	23,754	1,069	-
7	Union Council 07 Konkhar	Hiring of Tractor with Labor	M/s. Al-Sadaquat Construction Co	99,843	7,488	-
		Work of Excavation for Water Tank	M/s. M.S Sattar E/P	98,374	7,378	-
		Construction of Surface Water Tank	M/s. M.S Sattar E/P	98,374	7,378	-
		Work of water Supply Drinking Water by Tanker	M/s. Al-Sadaquat Construction Co	96,000	4,320	3,264
		Purchase of Various Items	M/s. Al-Sadaquat Construction Co	99,095	4,459	3,458
		Supply of Water Dispenser	M/s. Al-Sadaquat Construction Co	49,900	2,246	1,697
8	Union Council 08 Kharkharo	Supply of Utensils for Office	M/s. K.B E/P	48,888	2,200	1,662
		Supply of Solar System for UC Office	M/s. S.K Murtaza	98,070	4,413	3,334
		Supply of Printing Office Stationery	M/s. K.B E/P	47,800	2,151	1,625
9	Union Council 09 DarsanoChanno	Purchase of Various Items	M/s. Salman & Co	99,095	4,459	3,458
		Supply of Printed Stationery	M/s. Al-Aquaib Construction	98,400	4,428	3,346
10	Union Council 10 Malh	P/F of RCC Manhole Covers	M/s. Sarwan E/P	99,000	7,425	-
		Purchase of Poly Water 1000 Gallon	M/s. Sarwan E/P	99,500	-	7,463
		Supply of Sanitation Items	M/s. Sarwan E/P	98,230	4,420	3,340
		Supply of Furniture	M/s. Sarwan E/P	99,000	4,455	3,366
		P/F of RCC Ring Slabs	M/s. Sarwan E/P	98,381	7,379	-
11	Union Council 11 Murad Memon	Purchase of Stationery	M/s. Shayan Builders	98,390	4,428	3,345

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Supply of Manhole Covers & Ring Slab	M/s. Shayan Builders	99,778	4,490	3,392
12	Union Council 12 Jam Murad Ali	Purchase of Various Items	M/s. Naeem & Naseem Builders	24,320	1,095	-
		Supply of RCC Ring Slab, Manhole Covers	M/s. S.S Brothers	99,480	4,477	-
		Hiring of Machinery	M/s. Naeem & Naseem Builders	98,600	7,395	-
		Supply of Butterfly Light	M/s. S.S Brothers	90,000	6,750	-
		Purchase of Computer/Printer	M/s. S.S Brothers	70,000	3,150	2,450
		P/L of Sewerage Lines	M/s. S.S Brothers	98,550	7,391	-
		Supply of Stationery Items	M/s. S.S Brothers	24,870	1,119	-
13	Union Council 13 Thano	Supply of Furniture	M/s. Ateeq & Aqeel Construction Co	99,000	4,455	3,366
		Purchasing of Poly Water Tank 1000 Gallon	M/s. A.A.R Brothers & Co	99,500	7,463	-
		P/F of RCC Ring Slabs & Manhole Covers	M/s. Ateeq & Aqeel Construction Co	98,763	7,407	-
		Supply of Furniture for Office	M/s. Ateeq & Aqeel Construction Co	48,600	2,187	1,652
14	Union Council 14 Saleh Muhamamd Goth	Nil	M/s. Salman & Co	46,604	2,097	-
		Nil	M/s. Salman & Co	47,341	2,130	-
		Nil	M/s. Salman & Co	47,341	2,130	-
		Nil	M/s. Salman & Co	47,116	2,120	-
		Nil	M/s. Salman & Co	47,116	2,120	-
		Nil	M/s. Salman & Co	54,417	2,449	-
15	Union Council 15 Wali Muhammad Goth	P/F of RCC Ring Slab & Manhole Cover	M/s. Afzal Enterprises	99,836	7,488	-
		P/F of RCC Ring	M/s. Afzal	99,836	7,488	-

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Slab & Manhole Cover	Enterprises			
		P/F of RCC Ring Slab & Manhole Cover	M/s. Afzal Enterprises	99,836	7,488	-
		P/F of RCC Ring Slab & Manhole Cover	M/s. Afzal Enterprises	99,836	7,488	-
		Printing of Stationery	M/s. Afzal Enterprises	96,800	4,356	3,292
		Supply of Office Furniture	M/s. Afzal Enterprises	98,000	4,410	3,332
		Supply of Electric Items	M/s. Afzal Enterprises	49,640	2,239	-
		P/F of RCC Ring Slab & Manhole Cover	M/s. Afzal Enterprises	48,750	2,194	-
		Supply of Manhole Covers & Ring Slab	M/s. Afzal Enterprises	49,600	2,232	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,880	2,245	-
		Supply of RCC Main Hole Covers	M/s. Afzal Enterprises	49,500	2,227	-
		P/F of RCC Manhole Covers	M/s. Afzal Enterprises	49,200	2,214	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,670	2,235	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,640	2,234	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,300	2,219	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,500	2,227	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,800	2,241	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,200	2,214	-
		Work of 21" Dia RCC Manhole Covers	M/s. Afzal Enterprises	49,950	2,248	-
		Peri Cost RCC Ring Slab	M/s. Afzal Enterprises	49,500	2,227	-
16	Union Council 16 Kotiraro	Supply of Sanitation Items	M/s. Adil E/P	98,230	4,420	3,340
		Supply of	M/s. Adil E/P	99,755	4,489	3,392

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Stationery Items				
		Supply of Sanitation Items	M/s. Adil E/P	98,230	4,420	3,340
		Supply of Office Furniture	M/s. Adil E/P	99,940	4,498	3,398
		Supply of RCC Fixing RCC Slab & Cover	M/s. Adil E/P	99,836	7,488	-
		Supply of RCC Fixing RCC Slab & Cover	M/s. Adil E/P	99,836	7,488	-
		Supply of RCC Fixing RCC Slab & Cover	M/s. Adil E/P	98,191	7,364	-
		Supply of Office Furniture	M/s. Adil E/P	99,900	4,496	3,497
17	Union Council 17 Ghaghar	Supply of Office Furniture	M/s. Sadaquat Construction Co	97,900	4,406	3,329
		Supply of Office Furniture	M/s. Sadaquat Construction Co	98,200	4,419	3,339
		Supply of Printed Stationery	M/s. Sadaquat Construction Co	98,750	4,440	3,358
		Supply of RCC Manhole Covers & Slabs	M/s. Sadaquat Construction Co	99,670	7,475	-
		Purchase of Various Items	M/s. Sadaquat Construction Co	99,095	4,459	3,458
		Supply of Stationery Items	M/s. Sadaquat Construction Co	90,200	4,059	3,067
		Supply of RCC Manhole Covers & Slabs	M/s. Sadaquat Construction Co	99,670	4,485	3,389
		Supply of Electric Items	M/s. M.S Sattar E/P	94,410	4,248	3,210
		Purchase of Computer/Printer	M/s. Sadaquat Construction Co	70,000	3,150	5,880
		Purchase of Generator	M/s. Sadaquat Construction Co	93,800	4,221	7,879
18	Union Council 18 Chand Paro	Purchase of Sanitation Items	M/s. Adil E/P	98,230	4,420	3,340
		Purchase of Stationery	M/s. Adil E/P	99,655	4,485	3,389
		Supply of RCC Manhole Covers & Slabs	M/s. Adil E/P	99,836	7,488	-

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Supply of RCC Manhole Covers & Slabs	M/s. Adil E/P	99,836	7,488	-
		Supply of RCC Manhole Covers & Slabs	M/s. Adil E/P	99,836	7,488	-
		Supply of RCC Manhole Covers & Slabs	M/s. Adil E/P	99,836	7,488	-
19	Union Council 19 Pipri	Hiring of Machinery	M/s. Salman & Co	98,600	7,395	-
		Purchase of Various Items	M/s. Salman & Co	99,095	4,459	3,458
		Supply of RCC Manhole Covers & Slabs	M/s. Adil E/P	49,096	3,682	-
		Supply of RCC Manhole Covers & Slabs	M/s. Adil E/P	49,096	3,682	-
		Supply of RCC Manhole Covers & Slabs	M/s. Adil E/P	49,096	3,682	-
		Supply of RCC Manhole Covers & Slabs	M/s. Adil E/P	49,096	3,682	-
		Supply of Printed Stationery	M/s. Salman & Co	49,800	2,241	1,693
		Purchase of Office Furniture	M/s. Salman & Co	49,000	2,205	1,666
		Supply of Printed Stationery	M/s. Salman & Co	48,400	2,178	1,646
		Purchase of Computer/Printer	M/s. Salman & Co	49,800	2,241	1,693
		Supply of Office Stationery	M/s. Salman & Co	48,975	2,204	1,665
		Purchase of Office Furniture	M/s. Salman & Co	49,250	2,216	1,675
20	Union Council 20 Steel Town	Repair & Maintenance		921,931	41,487	-
		Development		921,931	41,487	-
21	Union Council 21 Joreji	Supply of Computer	M/s. Noroz Ali Engineering	48,350	2,178	1,644
		Supply of Electric Items	M/s. Noroz Ali Engineering	49,030	2,206	1,667
22	Union Council-22 Gulshan-e-	Purchase of Printed Stationery	M/s. Salman & Co	48,400	2,178	1,646

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
	Hadeed	Fixing and Installation of Street Lights	M/s. Salman & Co	99,313	7,448	-
		Fixing and Installation of Street Lights	M/s. Salman & Co	99,313	7,448	-
		Supply of RCC Ring Slab, Manhole Covers	M/s. Salman & Co	49,096	3,682	-
		Supply of RCC Ring Slab, Manhole Covers	M/s. Salman & Co	49,096	3,682	-
		Supply of RCC Ring Slab, Manhole Covers	M/s. Salman & Co	49,096	3,682	-
		Supply of Stationery Items	M/s. Salman & Co	49,250	2,216	1,675
		Supply of Stationery Items	M/s. Salman & Co	49,096	3,682	-
		Fixing and Installation of Street Lights	M/s. Salman & Co	99,676	7,476	-
		Fixing and Installation of Street Lights	M/s. Salman & Co	99,676	7,476	-
		Fixing and Installation of Street Lights	M/s. Salman & Co	99,676	7,476	-
		Fixing and Installation of Street Lights	M/s. Salman & Co	99,676	7,476	-
		Supply of Stationery Items	M/s. Salman & Co	49,800	2,241	1,693
23	Union Council-23 Gulshan-e-Hadeed P-II	P/I of RCC Ring Slabs & Manhole Covers	M/s. Afzal Enterprises	99,836	7,488	-
		P/I of RCC Ring Slabs & Manhole Covers	M/s. Afzal Enterprises	99,836	7,488	-
		Supply of Office Furniture	M/s. Afzal Enterprises	97,500	4,388	3,315
		Supply of Office Stationery	M/s. Afzal Enterprises	96,800	4,356	3,291
		Supply of Electric Items	M/s. Afzal Enterprises	98,750	4,444	3,358

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Supply of Electric Items	M/s. Afzal Enterprises	97,250	4,376	3,306
		Supply of RCC Manhole Covers	M/s. Afzal Enterprises	49,000	2,205	-
		Supply of RCC Manhole Covers	M/s. Afzal Enterprises	49,500	2,227	-
		Supply of RCC Manhole Covers	M/s. Afzal Enterprises	49,350	2,221	-
		Supply of RCC Manhole Covers	M/s. Afzal Enterprises	49,400	2,223	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,500	2,228	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,650	2,234	-
		Supply of Electric Items	M/s. Afzal Enterprises	49,200	2,214	-
24	Union Council-24 Chowkandi	Purchase of Stationery	M/s. Salman & Co	99,780	4,490	3,492
		Purchase of Various Items	M/s. Salman & Co	99,095	4,459	3,458
		Supply of RCC Ring Slab, Manhole	M/s. Salman & Co	99,480	7,461	-
		Desilting of Manhole	M/s. Salman & Co	99,714	7,479	-
		Supply of Office Furniture	M/s. Salman & Co	49,250	2,216	1,675
25	Union Council-25 Razzaqabad	Purchase of Office Stationery	M/s. Al-imran Enterprises	99,780	4,490	3,393
		P/L of RCC Sewerage Line	M/s. Al-imran Enterprises	91,953	6,896	-
		Desilting of Manhole	M/s. Al-imran Enterprises	92,235	6,918	-
		P/L of RCC Ring Slabs and Manhole Covers	M/s. Al-imran Enterprises	92,348	6,926	-
		P/L of RCC Sewerage Line	M/s. Al-imran Enterprises	91,953	6,896	-
26	Union Council-26 Ibrahim Hyderi	P/F of RCC Ring Slabs	Dawood engineering	98,381	7,379	-
		Supply of Sanitation Items	M/s. Al-imran Enterprises	98,230	4,420	3,340
27	Union Council-27 Hyder Shah	Development Expenditure		1,147,107	51,620	-
28	Union Council-28 Morero	Supply of Stationery Items	M/s. Adil E/P	98,000	4,410	3,332

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		P/F RCC Manhole Covers	M/s. Zeenat Construction Co	98,900	7,418	-
		P/F RCC Ring Slab	M/s. Dawood Engineering	98,381	7,379	-
		Cleaning of Sewerage Line & Manhole Covers	M/s. Dawood Engineering	99,065	7,430	-
		Cleaning of Sewerage Line & Manhole Covers	M/s. Zeenat Construction Co	99,749	7,481	-
		Purchase of Stationery	M/s. Adil & Brothers	98,000	4,410	3,332
		Supply of Crockery Items	M/s. Al-imran Enterprises	49,000	2,205	1,666
29	Union Council-29 Ali Akbar Shah Goth	P/L of RCC Ring Slabs and Manhole Covers	M/s. Hidayat Enterprises	99,480	7,461	-
		P/L of RCC Ring Slabs and Manhole Covers	M/s. Hidayat Enterprises	99,480	7,461	-
		P/L of RCC Ring Slabs and Manhole Covers	M/s. Hidayat Enterprises	99,480	7,461	-
		Supply of Dengue Spray	M/s. Hidayat Enterprises	98,600	4,437	3,352
30	Union Council-30 Chashma	Purchase of Furniture	M/s. Sarwan E/P	99,000	7,425	-
		Purchase of Stationery	M/s. Sarwan E/P	45,000	3,375	-
		P/F of RCC Ring Slabs & Manhole Covers	M/s. Sabri Enterprises	98,763	7,407	-
		P/F of RCC Ring Slabs & Manhole Covers	M/s. Sabri Enterprises	98,763	7,407	-
		P/F of RCC Ring Slabs & Manhole Covers	M/s. Sabri Enterprises	98,763	7,407	-
		P/F of RCC Ring Slabs & Manhole Covers	M/s. Sabri Enterprises	98,763	7,407	-
		Purchase of Stationery	M/s. Sarwan E/P	98,000	4,410	3,332
		Purchase of Sanitation Items	M/s. Sarwan E/P	98,230	4,420	3,340

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		P/F of RCC Ring Slabs & Manhole Covers	M/s. Sarwan E/P	98,763	7,407	-
31	Union Council-31 Rehri	Supply of RCC Ring Slab	M/s. Al-imran Enterprises	49,572	2,231	1,685
		Purchase of Various Items	M/s. Al-imran Enterprises	99,095	4,459	3,369
		P/L RCC Sewerage Line	M/s. Al-imran Enterprises	99,408	7,456	-
		Supply of Sanitation Items	M/s. Salman & Co	99,780	4,490	3,492
		P/F of RCC Ring Slab & Manhole Cover	M/s. Al-imran Enterprises	99,836	7,488	-
32	Union Council-32 JumaHimayati	Purchase of Office Furniture	M/s. Al-imran Enterprises	48,600	2,187	1,652
		Cleaning / Desilting of Manholes	M/s. Salman & Co	83,095	7,479	-
		P/F of RCC Ring Slabs & Manhole Covers	M/s. Al-imran Enterprises	99,480	7,461	-
		Cleaning / Desilting of Manholes	M/s. Al-imran Enterprises	99,714	7,479	-
		Cleaning / Desilting of Manholes	M/s. Salman & Co	99,714	7,479	-
		Purchase of Office Stationery	M/s. Al-imran Enterprises	49,410	2,223	1,680
		Cleaning / Desilting of Manholes	M/s. Al-imran Enterprises	99,714	7,479	-
33	Union Committee-01 Dawood Chorangi	Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,155	1,983
		Supply of Ring Slabs	M/s. Prime Engineering	48,800	2,196	-
		Supply of Ring Slabs	M/s. Prime Engineering	48,800	2,196	-
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,155	1,983
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,155	1,983
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,155	1,983
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,155	1,983
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,155	1,983

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	1,973
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	1,973
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	1,973
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	1,973
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	1,973
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	1,973
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
34	Union Committee-02 Muslimabad	Development Expenditure		926,433	41,689	-
35	Union Committee-03 Muzafarabad Colony	Supply of RCC Ring Slabs	M/s. Adil & Brothers	49,816	2,242	-
		Supply of RCC Ring Slabs	M/s. Adil & Brothers	24,786	1,115	-
		Supply of RCC Ring Slabs	M/s. Adil & Brothers	49,572	2,231	-
		Supply of Ring Slabs	M/s. Adil & Brothers	49,572	2,231	-
		Supply of Ring Slabs	M/s. Adil & Brothers	49,572	2,231	-
		Supply of RCC Sewerage Manhole Cover	M/s. Adil & Brothers	24,668	1,110	-
		Supply of RCC Sewerage Manhole Cover	M/s. Adil & Brothers	24,668	1,110	-
		Supply of RCC Sewerage Manhole	M/s. Adil & Brothers	24,668	1,110	-

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Cover				
		Supply of RCC Sewerage Manhole Cover	M/s. Adil & Brothers	24,668	1,110	-
		Supply of RCC Sewerage Manhole Cover	M/s. Adil & Brothers	24,668	1,110	-
		Supply of RCC Sewerage Manhole Cover	M/s. Adil & Brothers	24,668	1,110	-
		Supply of RCC Sewerage Manhole Cover	M/s. Adil & Brothers	24,668	1,110	-
		Supply of RCC Sewerage Manhole Cover	M/s. Adil & Brothers	24,668	1,110	-
		Supply of RCC Manhole Cover	M/s. Adil & Brothers	49,336	2,220	-
		Supply of RCC Sewerage Pipe Line	M/s. Adil & Brothers	49,980	2,250	-
		Supply of RCC Ring Slabs	M/s. Adil & Brothers	49,816	2,242	-
		Supply of RCC Manhole Cover	M/s. Adil & Brothers	49,336	2,220	-
		Supply of RCC Manhole Cover	M/s. Adil & Brothers	49,336	2,220	-
		Supply of RCC Ring Slabs	M/s. Adil & Brothers	49,572	2,231	-
36	Union Committee-04 Majeed Colony	Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,115	-
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,115	-
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,115	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,115	-
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,115	-
		Supply of Ring Slabs	M/s. Prime Engineering	24,786	1,115	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
		Supply of Manhole Covers	M/s. Prime Engineering	24,668	1,110	-
37	Union Committee-06 Khuldabad	Development Expenditure		1,519,399	113,955	-
		Supply of Ring Slabs	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slabs	M/s. Salman & Co	24,786	1,115	-
		Supply of Manhole Cover	M/s. Salman & Co	24,658	1,110	-
		Supply of Manhole Cover	M/s. Salman & Co	24,668	1,110	-
		Supply of Ring Slabs	M/s. Salman & Co	24,786	1,115	-
		Supply of Manhole Cover	M/s. Salman & Co	24,668	1,110	-
		Supply of Ring Slabs	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slabs & Manhole Covers	M/s. Salman & Co	24,231	1,090	-
		Supply of Ring Slabs	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slabs & Manhole Covers	M/s. Salman & Co	24,231	1,090	-
38	Union Committee-07 Quaidabad					

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Supply of Ring Slabs & Manhole Covers	M/s. Salman & Co	24,231	1,090	-
		Supply of Ring Slabs & Manhole Covers	M/s. Salman & Co	24,231	1,090	-
		Supply of Ring Slabs & Manhole Covers	M/s. Salman & Co	24,231	1,090	-
		Supply of Ring Slabs & Manhole Covers	M/s. Salman & Co	24,231	1,090	-
		Supply of Ring Slabs & Manhole Covers	M/s. Salman & Co	24,231	1,090	-
		Supply of Ring Slabs & Manhole Covers	M/s. Salman & Co	24,231	1,090	-
		Supply of RCC Sewerage Ring Slab	M/s. Huzaifa K Ghurghusto E/P	49,572	2,231	-
		Supply of RCC Sewerage Ring Slab	M/s. Huzaifa K Ghurghusto E/P	30,506	1,373	-
		Supply of Manhole Covers	M/s. Huzaifa K Ghurghusto E/P	49,331	2,220	-
		Supply of RCC Sewerage Ring Slab	M/s. Huzaifa K Ghurghusto E/P	49,572	2,231	-
		Supply of RCC Sewerage Ring Slab	M/s. Salman & Co	24,786	1,115	-
		39	Union Committee-08 Moinabad	Supply of Manhole Covers	M/s. Salman & Co	24,668
Supply of Manhole Covers	M/s. Salman & Co			24,668	1,110	-
Supply of RCC Sewerage Ring Slab	M/s. Salman & Co			24,786	1,115	-
Supply of RCC Sewerage Ring Slab	M/s. Salman & Co			24,786	1,115	-
Supply of RCC Sewerage Ring Slab	M/s. Salman & Co			24,786	1,115	-
Supply of Manhole Covers	M/s. Salman & Co			24,668	1,110	-
Supply of RCC Sewerage Ring Slab	M/s. Salman & Co			24,786	1,115	-
Supply of RCC Sewerage Ring Slab	M/s. Salman & Co			24,786	1,115	-
Supply of RCC	M/s. Salman & Co			24,786	1,115	-

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Sewerage Ring Slab	Co			
		Supply of RCC Sewerage Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of RCC Sewerage Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
40	Union Committee-09 Sharafi Goth	Supply of 12" Dia RCC Pipe	M/s. Adil & Brothers	24,720	1,112	-
		Supply of RCC Sewerage Manhole Cover	M/s. Adil & Brothers	24,668	1,110	-
41	Union Committee-10 Ghazi Dawood Brohi	Lifting of Garbage/Cleaning	M/s. Al-Aquaib Construction	49,500	3,465	-
		Supply of Manhole Covers	M/s. Al-Aquaib Construction	49,500	2,205	-
		Supply of Ring Slab	M/s. Al-Aquaib Construction	49,572	2,231	-
		Supply of Manhole Covers	M/s. Al-Aquaib Construction	49,336	2,220	-
		Supply of Printing Items	M/s. S.K Murtaza	25,750	1,159	-
		Supply of Ring Slab	M/s. Al-Aquaib Construction	49,572	2,231	-
		Purchase of Various Items	M/s. Al-Aquaib Construction	49,750	2,235	-
		Purchase of Various Items	M/s. Al-Aquaib Construction	49,220	2,215	-
		Supply of Ring Slab	M/s. Al-Aquaib	24,786	1,115	-

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
			Construction			
		Supply of Ring Slab	M/s. Al-Aquaib Construction	24,786	1,115	-
		Supply of Manhole Covers	M/s. Al-Aquaib Construction	24,668	1,110	-
		Supply of Ring Slab	M/s. Al-Aquaib Construction	24,786	1,115	-
		Supply of Manhole Covers	M/s. Al-Aquaib Construction	24,668	1,110	-
		Supply of Ring Slab	M/s. Al-Aquaib Construction	24,786	1,115	-
42	Union Committee-11 Jaffar-e-Tayyar	Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Talha Ameer Shah	24,750	1,114	-
		Supply of Manhole Covers	M/s. Talha Ameer Shah	24,750	1,114	-
		Supply of Manhole Covers	M/s. Talha Ameer Shah	24,750	1,114	-
		Supply of Manhole Covers	M/s. Talha Ameer Shah	24,750	1,114	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
			Co			
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
43	Union Committee-12 Ghareebabad	Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-

[Amount in rupees]

Sr.	Name of Union Council	Particulars	Name of Vendor	Amount	Income Tax	Sales Tax
		Supply of Manhole Covers	M/s. Al-Hayat Enterprises	24,668	1,110	-
		Supply of Manhole Covers	M/s. Al-Hayat Enterprises	24,668	1,110	-
		Supply of Ring Slab	M/s. Al-Hayat Enterprises	24,786	1,115	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers & Ring Slab	M/s. Salman & Co	24,231	1,090	-
		Supply of Manhole Covers & Ring Slab	M/s. Salman & Co	24,231	1,090	-
		Supply of Manhole Covers & Ring Slab	M/s. Salman & Co	24,231	1,090	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Ring Slab	M/s. Salman & Co	24,786	1,115	-
		Supply of Manhole Covers	M/s. Salman & Co	24,668	1,110	-
		44	Union Committee-13 Bhattaiaabad	Supply of Manhole Covers	M/s. Amin Construction Co	24,750
Supply of Manhole Covers	M/s. Amin Construction Co			24,750	1,114	-
Supply of Ring Slab	M/s. Amin Construction Co			49,400	2,223	-
Supply of Ring Slab	M/s. A. Waheed E/P			23,636	1,114	-
Supply of Ring Slab	M/s. Danish & Daniyal Enterprises			24,920	1,121	-
Supply of Manhole Covers	M/s. Amin Construction Co			24,750	1,114	-
Supply of Electric Items	M/s. Amin Construction Co			49,290	2,218	-
Total				26,910,143	1,450,974	317,627

vi. District East

[Amount in rupees]

Sr.	No. of UCs	Name of Union Councils	Amount	Deducted Tax @ 7.5
1	UC-08	PECHS-II	695,915	52,194
2	UC-09	Jut Lines	923,513	69,263
3	UC-12	Gulashan e Iqbal	772,567	57,943
4	UC-18	Civic Centre	1,005,731	75,430
5	UC-29	Gulzar-e-Hijri	553,253	41,494
			3,950,979	296,324

Less recovery of certificates fee

i. District South

[Amount in rupees]

Sr.	UC's	Name of UC	Registration Type	Fee	Income from Certificate	Actual Fee	Less Recovery
1	UC-01	Agra Taj Colony	Birth	100	61,000	122,000	61,000
			Marriage	100	32,000	64,000	32,000
			Death	100	14,500	29,000	14,500
			Others	100	4,500	9,000	4,500
Sub Total					112,000	224,000	112,000
2	UC-02	Hingorabad	Birth	100	50,870	101,740	50,870
			Marriage	100	25,300	50,600	25,300
			Death	100	17,100	34,200	17,100
			Others	100	14,870	29,740	14,870
Sub Total					108,140	216,280	108,140
3	UC-04	Nawabad	Birth	100	53,700	107,400	53,700
			Marriage	100	23,000	46,000	23,000
			Death	100	18,400	36,800	18,400
			Others	100	3,900	7,800	3,900
Sub Total					99,000	198,000	99,000
4	UC-05	Khada Memon Society	Birth	100	129,000	258,000	129,000
			Marriage	100	41,000	82,000	41,000
			Death	100	24,500	49,000	24,500
			Others	100	2,500	5,000	2,500
Sub Total					197,000	394,000	197,000
5	UC-06	Moosa Lane	Birth	100	108,600	217,200	108,600
			Marriage	100	34,250	68,500	34,250
			Death	100	21,800	43,600	21,800
			Others	100	9,400	18,800	9,400
Sub Total					174,050	348,100	174,050
6	UC-08	Shah Baig Lane	Birth	100	38,000	76,000	38,000
			Marriage	100	22,000	44,000	22,000
			Death	100	20,000	40,000	20,000
			Others	100	27,100	54,200	27,100
Sub Total					107,100	214,200	107,100
7	UC-09	Bihar Colony	Birth	100	41,300	82,600	41,300
			Marriage	100	19,800	39,600	19,800
			Death	100	9,850	19,700	9,850
			Others	100	5,675	11,350	5,675
Sub Total					76,625	153,250	76,625

[Amount in rupees]

Sr.	UC's	Name of UC	Registration Type	Fee	Income from Certificate	Actual Fee	Less Recovery
8	UC-10	Gulistan Colony	Birth	100	1,400	2,800	1,400
			Marriage	100	600	1,200	600
			Death	100	-	-	-
			Others	100	14,500	29,000	14,500
Sub Total					16,500	33,000	16,500
9	UC-12	Singo Lane	Birth	100	72,400	144,800	72,400
			Marriage	100	31,200	62,400	31,200
			Death	100	17,600	35,200	17,600
			Others	100	2,800	5,600	2,800
Sub Total					124,000	248,000	124,000
Grand Total					1,014,415	2,028,830	1,014,415

ii. District Korangi

[Amount in rupees]

Sr.	UC No.	Name of UC	F.Y	Registration Type	No. of Certificates Issued	Fee	Amount	Recovered	Less Recovery
1	9	Drigh Colony	2017-18	Birth	652	200	130,400	32,600	97,800
				Death	118	200	23,600	5,900	17,700
				Marriage	216	500	108,000	10,800	97,200
				Divorce	14	500	7,000	700	6,300
Sub-Total					1,000		269,000	50,000	219,000
2	15	Bhutto Nagar	2017-18	Birth	1069	200	213,800	106,900	106,900
				Death					
Sub-Total					1069		213,800	106,900	106,900
3	17	Bilalabad	2017-18	Birth	434	200	86,800	16,800	211,800
				Death	179	200	35,800		
				Marriage	192	500	96,000		
				Divorce	20	500	10,000		
Sub-Total					825		228,600	16,800	211,800
4	31	Korangi Quarters	2017-18	Birth	1,000	200	200,000	50,000	150,000
				Death					
Sub-Total					1,000		200,000	50,000	150,000
Total					3,894		911,400	223,700	687,700

iii. District East

[Amount in rupees]

Sr.	UC's	Name of UC	Registration Type	No. of Cases	Fee	Income from Certificate	Actual Fee	Less Recovery
5	UC-18	Civic Centre	Birth	2024	100	202,400	404,800	202,400
			Marriage	258	100	25,800	129,000	103,200
			Death	260	100	26,000	52,000	26,000
Sub Total						254,200	585,800	331,600
7	UC-23	Shanti Naghar	Death	219	50	10,950	43,800	32,850
Sub Total						10,950	43,800	32,850
Grand Total						265,150	629,600	364,450

Non-deduction of income tax

i. District Korangi

[Amount in rupees]

Sr.	Name of Work	Name of Supplier / Contractor	Amount	I. Tax Due @ 10%	I. Tax Deducted @ 7.5%	Difference
1	Providing Man hole covers In Area 1-D Christian Colony	M/S. Adil & Brothers	99,016	9,902	6,931	2,970
2	Providing & Laying Pipe Drain in Bhutto Nagar	M/S. Adil & Brothers	99,076	9,908	6,935	2,972
3	Providing & Laying Pipe Drain Between Noor Manzil & Baldia School	M/S. Adil & Brothers	99,076	9,908	6,935	2,972
4	Supply/Fixing Ring Slabs & Man hole Covers in Bhutto Nagar	M/S. Adil & Brothers	98,865	9,887	6,921	2,966
5	P/I Pipe Drain In Area Asghar General Store	M/S. Adil & Brothers	49,014	4,901	3,431	1,470
6	Supplying of Ring Slabs & Manhole Covers In Area 1-D Noor Manzil	M/S. Adil & Brothers	98,656	9,866	6,906	2,960
7	Providing & Laying RCC Pipe Drain 8" Dia Between Area Sunhary Masjid Landhi	M/S. Adil & Brothers	98,515	9,852	6,896	2,955
8	Supply and Fixing Ring Slabs & Main hole Covers in Bhutto Nagar Sarfaraz Colony	M/S. Adil & Brothers	99,054	9,905	6,934	2,972
9	Cleaning Of Sewerage Line 18" Dia at Landhi No-1, Girls school	M/S. Adil & Brothers	99,489	9,949	6,964	2,985
10	Cleaning Of Sewerage Line 18" Dia Between Area 1-D. 37-B, Landhi	M/S. Adil & Brothers	99,489	9,949	6,964	2,985
11	Providing of Lighting arrangement at different places of Area 37-B	M/S. Apex Builders	98,772	9,877	6,914	2,963
12	Providing of Lighting arrangement at different	M/S. Apex Builders	98,772	9,877	6,914	2,963

[Amount in rupees]

Sr.	Name of Work	Name of Supplier / Contractor	Amount	I. Tax Due @ 10%	I. Tax Deducted @ 7.5%	Difference
	places of Area 1-C					
Sub Total UC-15 Bhutoo Nagar			1,137,794	113,779	79,646	34,134
1	Providing/Laying RCC Pipe 8" Dia Between Area Chattary School, Noor Manzil	M/S Aadil & Brothers	98,674	9,867	7,401	2,467
2	De-silting/Wrenching in Internal Road Area 3-A, and 3-B	M/S Aadil & Brothers	98,800	9,880	7,410	2,470
3	Providing & Laying Pipe Drain Between Jalli Wala School	M/S Aadil & Brothers	98,976	9,898	7,423	2,474
4	Providing Man hole covers In Area 37-D & Farooq Villas	M/S Aadil & Brothers	99,026	9,903	7,427	2,476
5	Providing & Laying 8" Dia, Pipe Drain in Area Usmania Colony & Jali Wala School	M/S Sania Enterprises	99,352	9,935	7,451	2,484
6	Construction of Man Holes in Area 37-C, Luqman Street	M/S Sania Enterprises	99,240	9,924	7,443	2,481
Sub Total UC-16 Farooq Villas			594,068	59,407	44,555	14,852
Grand Total UC-15 & UC-16			1,731,862	173,186	124,201	48,986

ii. District Central

[Amount in rupees]

Bill No.	Date	Name of Contractor	Name of Work	Gross Amount	Actual Deduction (4.5%)	To be deducted (7.5%)	Less Deduction
Al-Noor Society (UC No.26)							
Nil	30-10-2017	M/s Afridi Enterprises	Supply of 150-Watt Chowk	49,850	2,243	3,739	1,496
Nil	20-03-2018	M/s Afridi Enterprises	Supply of 21" Dia Main Hole Covers	49,500	2,228	3,713	1,485
Total				99,350	4,471	7,452	2,981

Expenditure without approval of budget

i. District South

[Amount in rupees]

Budget / Income		Expenditure	
UC-01		Agra Taj Colony	
Head of Account	Income	Head of Account	Expenditure
OZT	2,400,000	Salary	1,520,427
Certificate Fee	110,300	Non Salary	488,713
	-	Development	424,771
	-	R&M	-
Total	2,510,300	Total	2,433,911
UC-03		Liaquat Colony	
OZT	2,400,000	Salary	1,479,222
Certificate Fee	25,500	Non Salary	176,276
	-	Development	660,424
	-	R&M	-
Total	2,425,500	Total	2,315,922
UC-05		Khada Memon Society	
OZT	2,400,000	Salary	1,575,722
Certificate Fee	199,900	Non Salary	420,323
	-	Development	795,854
	-	R&M	-
Total	2,599,900	Total	2,791,899
UC-08		Shah Baig Lane	
OZT	2,400,000	Salary	969,633
Certificate Fee	102,700	Non Salary	167,260
	-	Development	1,352,766
	-	R&M	-
Total	2,400,000	Total	2,489,659
UC-10		Gulistan Colony	
OZT	2,400,000	Salary	466,122
Certificate Fee	15,900	Non Salary	280,383
	-	Development	2,264,630
	-	R&M	-
Total	2,415,900	Total	3,011,135
UC-13		Rexer Lane	
OZT	2,400,000	Salary	1,359,940
Certificate Fee	18,300	Non Salary	12,628
		Development	1,120,419

[Amount in rupees]

Budget / Income		Expenditure	
		R&M	-
Total	2,418,300	Total	2,492,987
UC-16		Old Haji Camp	
OZT	2,400,000	Salary	1,261,376
Certificate Fee	48,600	Non Salary	157,513
	-	Development	1,449,505
	-	R&M	-
Total	2,448,600	Total	2,868,394
UC-20		Milat Nagar	
OZT	2,400,000	Salary	2,160,000
Certificate Fee	239,800	Non Salary	1,730,000
	-	Development	2,450,000
	-	R&M	-
Total	2,639,800	Total	6,340,000
UC-22		Ranchor Line	
OZT	2,400,000	Salary	1,289,648
Certificate Fee	27,700	Non Salary	510,416
	-	Development	1,486,808
	-	R&M	-
Total		Total	3,286,872
UC-25		Kharadar	
OZT	2,400,000	Salary	1,294,227
Certificate Fee	317,500	Non Salary	342,652
	-	Development	990,811
	-	R&M	-
Total	2,717,500	Total	2,627,690
UC-29		Civil Line	
OZT	2,400,000	Salary	1,465,945
Certificate Fee	202,302	Non Salary	402,132
	-	Development	931,607
	-	R&M	-
Total	2,602,302	Total	2,799,684
UC-30		Clifton	
OZT	2,400,000	Salary	1,041,873
Certificate Fee	171,900	Non Salary	
		Development	1,289,948
		R&M	
Total	2,571,900	Total	2,331,821
Total OZT	28,800,000	Salary	15,884,135
Total Certificate Fee	1,377,702	Non Salary	4,688,296
Total Other	-	Development	15,217,543
	-	Others	-
Grand Total	30,177,702	Grand Total	35,789,974

ii. District Korangi

[Amount in rupees]

Sr.	Name & Number of UC	Financial Year	Amount
1	UC-02 Model Town	2016-17	1,896,650
2	UC-04 Khokhrapar	2016-17	1,796,129
3	UC-09 Drigh Colony	2016-17	1,524,080
4	UC-13 Rafah-e- Aam	2016-17	1,160,182
5	UC-21 Sharif Colony	2016-17	875,576
Total			7,252,617

iii. District Malir

[Amount in rupees]

Sr.	Name of Union Committee/Council	Head of Account	Allocation	Expenditure
1	UC-04 Chohar	Total Salary	1,796,553	1,118,180
		Non-salary	8,853,694	309,983
		Development	2,300,000	2,514,055
		Total Expenditure	12,950,247	3,942,218
2	UC-06 Shah Mureed	Total Salary	2,864,216	1,438,069
		Non-salary	2,051,000	472,640
		Development	1,834,000	225,874
		Total Expenditure	6,749,216	2,136,583
3	UC-07 Konkar	Total Salary	2,232,844	1,682,270
		Non-salary	3,444,000	654,811
		Development	3,600,000	181,992
		Total Expenditure	9,276,844	2,519,073
4	UC-08 Kharkharo	Total Salary	2,422,948	1,431,881
		Non-salary	2,124,500	454,857
		Development	2,020,000	-
		Total Expenditure	6,567,448	1,886,738
5	UC-10 Malh	Total Salary	1,711,249	1,424,586
		Non-salary	2,320,000	1,108,805
		Development	145,000	5,350
		Total Expenditure	4,176,249	2,538,741
6	UC-14 Saleh Muhammad Goth	Total Salary	3,456,000	855,879
		Non-salary	2,175,000	661,206
		Development/MR	2,850,000	-

[Amount in rupees]

Sr.	Name of Union Committee/Council	Head of Account	Allocation	Expenditure
		Total Expenditure	8,481,000	1,517,085
7	UC-16 Kotiraro	Total Salary	1,796,553	1,406,028
		Non-salary	8,537,126	297,362
		Development	1,800,000	823,466
		Total Expenditure	12,133,679	2,526,856
8	UC-17 Ghaghar	Total Salary	2,699,249	1,510,619
		Non-salary	3,395,000	221,474
		Development	1,332,000	870,877
		Total Expenditure	7,426,249	2,602,970
9	UC-20 Steel Town	Total Salary	2,640,000	1,503,043
		M&R	450,000	921,931
		Development	450,000	921,931
		Total Expenditure	3,540,000	3,346,905
10	UC-21 Joreji	Total Salary	2,824,448	1,416,071
		Non-salary	1,252,515	137,379
		Development	5,700,000	136,521
		Total Expenditure	9,776,963	1,689,971
11	UC-22 Gulshan-e-Hadeed	Total Salary	2,514,000	1,759,733
		Non-salary	3,663,000	735
		Development	6,000,000	984,730
		Total Expenditure	12,177,000	2,745,198
12	Union Committee-01 Dawood Chowrangi	Total Salary	2,699,256	1,758,031
		Non-salary	1,040,000	671,487
		Development	-	-
		Total Expenditure	3,739,256	2,429,518
13	Union Committee-02 Muslimabad	Total Salary	1,000,000	1,044,105
		Non-salary	550,000	211,568
		Development	850,000	926,433
		Total Expenditure	2,400,000	2,182,106
14	Union Committee-03 Muzaffarabad Colony	Total Salary	1,814,052	856,877
		Non-salary	2,410,000	364,525
		Development	1,200,000	1,300,417
		Total Expenditure	5,424,052	2,521,819
15	Union Committee-04 Majeed Colony	Total Salary	1,566,000	510,494
		Non-salary	829,000	458,526

[Amount in rupees]

Sr.	Name of Union Committee/Council	Head of Account	Allocation	Expenditure
		Development	1,465,000	1,434,878
		Total Expenditure	3,860,000	2,403,898
16	Union Committee-06 Khuldabad	Total Salary	1,782,000	1,132,584
		Non-salary	613,000	71,242
		Development	1,835,000	1,519,399
		Total Expenditure	4,230,000	2,723,225
17	Union Committee-08 Moinabad	Total Salary	1,789,884	1,041,136
		Non-salary	1,944,000	330,775
		Development	4,205,716	1,039,034
		Total Expenditure	7,939,600	2,410,945
18	Union Committee-09 Sharafi Goth	Total Salary	1,303,572	552,073
		Non-salary	1,199,272	507,025
		Development	1,600,000	1,481,471
		Total Expenditure	4,102,844	2,540,569
19	Union Committee-10 Ghazi Dawood Brohi	Total Salary	1,423,670	1,463,892
		Non-salary	811,000	284,582
		Development	900,000	401,614
		Total Expenditure	3,134,670	2,150,088
20	Union Committee-11 Jaffer-e-Tayyar	Total Salary	1,963,494	1,424,131
		Non-salary	343,000	1,491
		Development	1,640,000	2,160,335
		Total Expenditure	3,946,494	3,585,957
Grand Total Salary			42,299,988	25,329,682
Grand Total Non-salary			48,005,107	8,142,404
Grand Total Development			41,726,716	16,928,377
Grand Total			132,031,811	50,400,463

iv. District East

[Amount in rupees]

Sr.	UC's	Name of UC	Budget
1	UC-01	Akhtar Colony	3,207,246
2	UC-02	Manzoor Colony	2,400,000
3	UC-05	Mehmoodabad	4,023,441
4	UC-07	PECHS-I	2,866,301
5	UC-18	Civic Centre	3,690,521
6	UC-23	Shanti Nagar	2,508,600
Total			18,696,109

Non-achievement of targeted receipt

i. District Malir

[Amount in rupees]

Sr.	Name of Union Council	Head	Budgeted	Actual	Shortfall
1	UC-20 Steel Town	Certificates Fees/ Other Income	3,000,000	55,300	2,944,700
2	UC-22 Gulshan-e-Hadeed	Certificates Fees/ Other Income	6,928,000	36,500	6,891,500
4	Union Committee-09 Sharafi Goth	Certificates Fees/ Other Income	1,702,844	198,780	1,504,064
5	Union Committee-10 Ghazi Dawood Brohi	Certificates Fees/ Other Income	515,000	112,450	402,550
6	Union Committee-11 Jaffar-e-Tayyar	Certificates Fees/ Other Income	800,000	950	799,050
Total			12,945,844	403,980	12,541,864

ii. District South

[Amount in rupees]

Sr.	UCs	Name of UCs	Targeted Receipt	Actual Receipt	Shortfall
1	UC-16	Old Haji Camp	7,422,000	2,750,000	4,672,000
2	UC-17	Ganchi Para	750,000	38,600	711,400
3	UC-19	Garden	1,760,000	838,660	921,340
4	UC-22	Ranchor line	1,055,000	27,700	1,027,300
5	UC-24	Old Town	1,000,000	19,300	980,700
6	UC-25	Kharadar	8,086,030	2,551,050	5,534,980
7	UC-27	Ratan Talao	455,000	309,940	145,060
8	UC-29	Civil Line	625,000	202,302	422,698
9	UC-30	Clifton	750,000	171,900	578,100
Total			21,903,030	6,909,452	14,993,578

Annex-H
[DP No.2.1.2.7]

Irregular expenditure on quotations instead of open tender

i. District West

[Amount in rupees]

Sr.	Description	Cheque No	Date	Contractor	Amount
UC-1 (2016-18)					
1	Supply of Furniture	19359882	12-06-17	M/s Shah Latif & Co.	98,000
Total					98,000
UC-2 (2017-18)					
1	Hiring of Labor for Cleaning of Nala 9 Bills @ 49,500/- each	20358877	11-08-17	M/s Dawood Engineering	445,500
2	P/F RCC Main hole covers/Ring Slab/Pipe	20358892	15-01-18	M/s Dawood Engineering	148,686
Total					594,186
UC-8 (2017-18)					
1	Rep. of Sewerage Line 12" dia	19079587	14-12-17	M/s Hamza Z.H Entp.	49,562
2	Rep. of Sewerage Line 12" dia	19079587	14-12-17	M/s Hamza Z.H Entp.	49,306
4	Rep. of Sewerage Line 12" dia	19079587	14-12-17	M/s Hamza Z.H Entp.	49,393
Total					148,261
UC-9 (2017-18)					
1	Development	79110687	05-07-17	M/s Habib Gul & Brothers	49,778
2	Development	79110686	05-07-17	M/s Habib Gul & Brothers	49,778
3	Development	79110694	10-07-17	M/s Dawood Engineering & Co.	198,796
4	Development	79110696	08-08-17	M/s Dawood Engineering & Co.	49,778
5	Development	79110697	08-08-17	M/s Dawood Engineering & Co.	49,619
6	Development	79110699	21-08-17	M/s Manzoor & Mansoor Entp.	99,641
Total					497,390
UC-10 (2017-18)					
1	P/L 8" dia P.E Pipe	20312099	-	M/s Power Cont. &	49,585

[Amount in rupees]

Sr.	Description	Cheque No	Date	Contractor	Amount
	Line			Co.	
2	P/L 8" dia P.E Pipe Line	20312099	-	M/s Power Cont. & Co.	49,585
3	P/F Main hole Covers & Ring Slab	20312073	-	M/s Gul Zadah Contractor	49,836
4	P/L Sewerage Line	20312073		M/s Gul Zadah Contractor	49,821
5	Development (Quotation Bills)	20312064	30-08-17	-	49,585
6	Development (Quotation Bills)	20312065	30-08-17	-	49,585
7	Development (Quotation Bills)	20312069	30-08-17	-	49,585
8	Development (Quotation Bills)	20312066	30-08-17	-	49,585
9	Development (Quotation Bills)	20312067	30-08-17	-	49,585
10	Development (Quotation Bills)	20312068	30-08-17	-	49,585
11	Development (Quotation Bills)	20312099	21-03-18	-	247,924
12	Development (Quotation Bills)	20312110	14-05-18		249,163
13	Development (Quotation Bills)	20312112	14-06-18		246,907
Total					1,240,331
UC-16 (2017-18)					
1	Main hole Cover 21' dia	-	-	M/SA.S.S & Brothers	49,815
2	Main hole Cover 21' dia	-	-	M/SA.S.S & Brothers	49,815
3	Main hole Cover 21' dia	-	-	M/SA.S.S & Brothers	49,815
Total					149,445
UC-19 (2017-18)					
1	Development	20093272	24-08-17	M/s R.A Builders	49,774
2	Development	20093274	24-08-17	M/s A.P Builder	99,548
3	Development	20093292	31-10-17	M/s A.P Builder	199,031
Total					348,353
UC-25 (2017-18)					
1	Lifting of Garbage	18760571	18-01-18	M/s Power Const. & Co.	49,898
2	Lifting of Garbage	18760571	18-01-18	M/s Power Const. & Co.	49,898
3	Lifting of Garbage	18760569	18-01-18	M/s Power Const. & Co.	48,550

[Amount in rupees]

Sr.	Description	Cheque No	Date	Contractor	Amount
Total					148,346
UC-27 (2015-18)					
1	R/M of Sewerage Line	-	-	M/s Faisal Entp.	49,704
2	R/M of Sewerage Line	-	-	M/s Faisal Entp.	49,623
3	R/M of Sewerage Line	-	-	M/s Eman & Marwaiz Entp.	49,600
4	R/M of Sewerage Line	-	-	M/s Eman & Mir Waiz Entp.	49,635
5	Lifting of Garbage	-	-	M/s Eman & Mir Waiz Entp.	49,898
6	Lifting of Garbage	-	-	M/s Eman & Mir Waiz Entp.	49,898
Total					298,358
UC-34 (2017-18)					
1	P/L 12' dia RCC Pipe	20077992	24-08-17	M/s Navaish Entp.	49,558
2	P/L 12' dia RCC Pipe	20077993	24-08-17	M/s Navaish Entp.	49,800
3	Supply of Ring Slabs	20078036	13-02-18	M/s Navaish Entp.	49,394
4	Supply of Ring Slabs	20078037	13-02-18	M/s Navaish Entp.	48,357
5	Hire of Tractor blade & Tractor Trolley	20078029	04-01-18	M/s Navaish Entp.	49,683
6	Hire of Tractor blade & Tractor Trolley	20078030	04-01-18	M/s Navaish Entp.	49,700
Total					296,492
UC-36 (2016-18)					
1	P/L 12" dia RCC Pipe Line	18620390	-	M/s M.A Khan	49,685
2	P/L 12" dia RCC Pipe Line	18620387	-	M/s M.A Khan	49,685
3	Providing of RCC Ring Slab	18620385	-	M/s M.A Khan	49,572
4	Providing Main Hole Covers	18620386	-	M/s M.A Khan	49,336
5	P/L 12" dia RCC Pipe Line	20557496	18-10-17	M/s Hakuim Zai & Bros.	49,685
6	P/L 12" dia RCC Pipe Line	20557496	18-10-17	M/s Hakuim Zai & Bros.	49,685
7	P/L 12" dia RCC Pipe Line	20557496	18-10-17	M/s Hakuim Zai & Bros.	49,685

[Amount in rupees]

Sr.	Description	Cheque No	Date	Contractor	Amount
Total					347,333
UC-40 (2017-18)					
1	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,778
2	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,778
3	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,846
4	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,846
5	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,778
6	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,778
7	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,778
8	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,846
9	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,846
10	P/L RCC Pipe drain	19665074	19-12-17	M/s Habib Gul Brothers	49,846
11	P/L RCC Pipe drain	19665090	-	M/s Dawood Engineering & Co.	49,778
Total					547,898
UC-44 (2016-18)					
1	P/L 12" dia RCC Pipe Line	19183121		M/s Habib Gul & Bros.	49,778
2	P/L 12" dia RCC Pipe Line	19183123		M/s Habib Gul & Bros.	49,778
3	Providing of RCC Ring Slab	19183124		M/s Habib Gul & Bros.	49,572
4	Hiring Labor	19183130		M/s Habib Gul & Bros.	49,500
5	P/L 12" dia RCC Pipe Line	19183129		M/s Habib Gul & Bros.	49,778
Total					248,406
UC-49 (2017-18)					
1	Repair of Water Line	21612937	08-01-18	M/s Sawat Atta	98,778
2	Payment of Main hole Covers	18590661	-	M/s M.Asdaqm & Brothers	99,778
3	Purchase of Furniture	-	02-03-17	M/s Hanif Corporation	49,285
4	Purchase of Stationary	-	02-03-17	M/s Hanif Corporation	49,585

[Amount in rupees]

Sr.	Description	Cheque No	Date	Contractor	Amount
Total					297,426
UC-50 (2017-18)					
1	Development		29-09-17	M/s Shah Latif Contractor	99,856
2	Development		29-09-17	M/s Shah Latif Contractor	98,512
3	Development		29-09-17	M/s Shah Latif Contractor	98,470
4	Development		29-09-17	M/s Shah Latif Contractor	98,783
5	Development		29-09-17	M/s Shah Latif Contractor	99,856
6	Development		29-09-17	M/s Shah Latif Contractor	98,470
Total					593,947
UC-52 (2017-18)					
1	Supply of Street Lights Saver	20700094	29-06-18	M/s Shah Latif & Co.	99,550
2	Supply of Stationary	18666819	20-06-17	M/s Shah Latif & Co.	94,025
3	Supply of Stationary	18666814	05-06-17	M/s Shah Latif & Co.	49,500
4	Supply of Dispenser	18666814	05-06-17	M/s Shah Latif & Co.	49,900
Total					292,975
Grand Total					6,147,147

ii. District Central

[Amount in rupees]

Bill No.	Date	Name of Work	Name of Firm	Amount
Sir Syed (UC No.15)				
Nil	11-08-2017	-	M/s A.A Enterprises	47,272
Nil	11-08-2017	-	M/s A.A Enterprises	47,272
Nil	11-08-2017	-	M/s A.A Enterprises	47,463
Nil	08-11-2017	-	M/s Al Qaim Associates	47,272
Nil	08-11-2017	-	M/s Al Qaim Associates	47,272
Nil	08-11-2017	-	M/s Al Qaim Associates	47,129
Sub-Total				283,680
Shadman (UC No.16)				
Nil	08-08-2017	-	M/s A.M & Co.	47,654
Nil	08-08-2017	-	M/s A.M & Co.	47,654
Nil	08-08-2017	-	M/s A.M & Co.	47,654
Nil	08-08-2017	-	M/s A.M & Co.	47,654
Nil	08-08-2017	-	M/s A.M & Co.	47,654
Nil	08-08-2017	-	M/s A.M & Co.	47,654

[Amount in rupees]

Bill No.	Date	Name of Work	Name of Firm	Amount
Nil	07-09-2017	-	M/s A.M & Co.	47,654
Nil	07-09-2017	-	M/s A.M & Co.	47,654
Nil	07-09-2017	-	M/s A.M & Co.	47,654
Nil	17-10-2017	-	M/s A.M & Co.	47,674
Nil	17-10-2017	-	M/s A.M & Co.	47,654
Nil	17-10-2017	-	M/s A.M & Co.	47,674
Nil	Nov, 2017	-	M/s A.M & Co.	47,674
Nil	Nov, 2017	-	M/s A.M & Co.	47,674
Nil	Nov, 2017	-	M/s A.M & Co.	47,674
Nil	Nov, 2017	-	M/s A.M & Co.	47,654
Nil	Dec, 2017	-	M/s A.M & Co.	47,674
Nil	Dec, 2017	-	M/s A.M & Co.	47,654
Nil	Jan, 2018	-	M/s A.M & Co.	47,654
Nil	Jan, 2018	-	M/s A.M & Co.	47,674
Sub-Total				953,220
Buffer Zone-II (UC No.24)				
Nil	Sep-2017	-	M/s Ayesha Enterprises	47,674
Nil	Sep-2017	-	M/s Ayesha Enterprises	47,674
Nil	Sep-2017	-	M/s Ayesha Enterprises	47,654
Nil	Sep-2017	-	M/s Ayesha Enterprises	47,654
Nil	Sep-2017	-	M/s Ayesha Enterprises	47,674
Nil	Sep-2017	-	M/s Ayesha Enterprises	47,674
Sub-Total				286,004
Naseerabad (UC No.31)				
Nil	08-08-2017	Supply of Main Hole Covers	M/s Afridi Enterprises	47,272
Nil	08-08-2017	Supply of Street Lights	M/s Afridi Enterprises	47,559
Nil	08-08-2017	Supply of Street Lights	M/s Afridi Enterprises	47,559
Nil	08-08-2017	Supply of Main Hole Covers	M/s Afridi Enterprises	47,272
Nil	09-08-2017	Supply of Street Lights	M/s Afridi Enterprises	47,607
Nil	09-08-2017	Supply of Street Lights	M/s Afridi Enterprises	47,607
Nil	09-08-2017	Supply of Street Lights	M/s Afridi Enterprises	47,607
Nil	09-08-2017	Supply of Street Lights	M/s Afridi Enterprises	47,607
Sub-Total				380,090
Moosa Colony (UC No.35)				
Nil	28-03-2017	-	-	47,559
Nil	28-03-2017	-	-	47,559
Nil	28-03-2017	-	-	47,559
Nil	28-03-2017	-	-	47,559
Nil	05-05-2017	-	-	47,368
Nil	05-05-2017	-	-	47,368
Nil	05-05-2017	-	-	47,368
Nil	05-05-2017	-	-	47,368
Nil	05-05-2017	-	-	47,368
Nil	05-05-2017	-	-	47,368

[Amount in rupees]

Bill No.	Date	Name of Work	Name of Firm	Amount
Sub-Total				474,444
Aurangabad (UC No.48)				
Nil	12-09-2017	-	M/s Ayesha Enterprises	47,368
Nil	12-09-2017	-	M/s Ayesha Enterprises	47,559
Nil	12-09-2017	-	M/s Ayesha Enterprises	46,557
Nil	11-10-2017	-	M/s Ayesha Enterprises	47,368
Nil	16-10-2017	-	M/s Ayesha Enterprises	47,559
Nil	10-11-2017	-	-	47,559
Nil	10-11-2017	-	-	46,557
Nil	16-11-2017	-	-	68,411
Nil	08-12-2017	-	M/s Ayesha Enterprises	46,557
Nil	08-12-2017	-	M/s Ayesha Enterprises	47,368
Nil	08-12-2017	-	M/s Ayesha Enterprises	47,559
Sub-Total				540,422
Total				2,917,860

Annex-I
[DP No.2.1.2.8]

Unauthorized issuance of registration certificate beyond jurisdiction

[Amount in rupees]

Sr.	UC No.	Name of Union Committee	Description of Function	F. Y	Fee Received
New Karachi Zone					
01	01	Shah Nawaz Bhutto Colony	Death, Birth, Marriage Re-marriage & Divorce Certificates	2017-2018	329,200
02	02	Gulshan-e-Saeed		2017-2018	180,000
03	04	Kalyana		2017-2018	0
04	05	Hakeem Ahsan		2017-2018	114,650
05	06	Abu Zar Ghafari		2017-2018	19,450
06	08	Kala School		2017-2018	107,350
07	09	Mustafa Colony		2017-2018	0
08	10	Khamiso Goth		2017-2018	490,600
09	11	Madina Colony		2017-2018	190,800
10	12	Mujeeb-un-Nisa		2017-2018	37,900
11	13	Godhra		2017-2018	131,100
12	14	Fatima Jinnah		2017-2018	0
13	15	Sir Syed		2017-2018	179,800
Sub-Total					1,780,850
North Nazimabad Zone					
01	16	Shadman	Death, Birth, Marriage Re-marriage & Divorce Certificates	2017-2018	46,800
02	17	Farooq-e-Azam		2017-2018	82,000
03	18	Al-Falah		2017-2018	194,100
04	20	Pahar Ganj		2017-2018	0
05	21	Khando Goth		2017-2018	12,600
06	23	Sakhi Hassain		2017-2018	81,000
07	24	Buffer Zone-II		2017-2018	128,900
08	25	Buffer Zone-I		2017-2018	246,000
Sub-Total					791,400
Gulberg Zone					
01	26	Al-Noor Society	Death, Birth, Marriage Re-marriage & Divorce Certificates	2017-2018	310,200
02	27	Samanabad		2017-2018	140,000
03	28	Gulberg		2017-2018	212,500
04	29	Water Pump		2017-2018	299,600
05	30	Yaseenabad		2017-2018	211,900
06	31	Naseerabad		2017-2018	223,800
07	32	Jauharabad		2017-2018	37,500
08	34	Karimabad		2017-2018	152,700
Sub-Total					1,588,200
Liaquatabad Zone					
01	35	Moosa Colony	Death, Birth,	2016-2017	3,600

[Amount in rupees]

Sr.	UC No.	Name of Union Committee	Description of Function	F. Y	Fee Received
			Marriage Re-marriage & Divorce Certificates	2017-2018	61,100
02	36	F.C Area		2017-2018	19,800
03	37	Sharifabad		2017-2018	60,000
04	38	Bandhani Colony		2017-2018	8,900
05	39	Qasimabad		2017-2018	162,100
06	40	Commercial Area		2017-2018	0
07	41	Daak Khana		2017-2018	117,200
08	42	Ibn-e-Sina		2017-2018	0
09	43	Liaquatabad		2017-2018	109,500
10	44	Haji Mureed Goth		2017-2018	137,500
11	45	Hadi Market		2017-2018	55,500
12	46	Abbasi Shaheed		2017-2018	95,900
13	47	Paposh		2017-2018	240,000
14	48	Aurangabad		2017-2018	15,800
15	49	Nazimabad No.01		2016-2017	26,400
				2017-2018	264,850
16	50	Rizvia Society		2017-2018	0
17	51	Gulbahar	2017-2018	28,300	
				Sub-Total	1,406,450
Total					5,566,900

Unauthorized payment through open cheques

i. District Korangi

[Amount in rupees]

Sr.	Date	Particular	Instrument No.	Debit	Name of UC
1	9.8.2016	Cash Withdrawal	37130236	17,959	UC-04 Khokhrapar
2	18.8.2016	Cash Withdrawal	99136626	18,953	
3	18.8.2016	Cash Withdrawal	99136627	17,959	
4	18.8.2016	Cash Withdrawal	99136629	17,959	
5	18.8.2016	Cash Withdrawal	99136630	15,111	
6	18.8.2016	Cash Withdrawal	99136631	15,111	
7	18.8.2016	Cash Withdrawal	99136632	15,111	
8	9.9.2016	Cash Withdrawal	37130239	17,959	
9	9.9.2016	Cash Withdrawal	37130241	15,111	
10	9.9.2016	Cash Withdrawal	37130243	18,953	
11	9.9.2016	Cash Withdrawal	37130242	15,111	
12	9.9.2016	Cash Withdrawal	37130238	17,959	
13	9.9.2016	Cash Withdrawal	37130244	17,959	
14	18.10.2016	Cash Withdrawal	37130246	18,953	
15	18.10.2016	Cash Withdrawal	37130250	17,959	
16	18.10.2016	Cash Withdrawal	37130274	17,959	
17	18.10.2016	Cash Withdrawal	99136633	19,126	
18	18.10.2016	Cash Withdrawal	37130249	15,111	
19	18.10.2016	Cash Withdrawal	37130248	15,111	
20	28.12.2016	Cheque Payment	18676201	20,345	
21	28.12.2016	Cheque Payment	18676202	20,234	
22	28.12.2016	Cheque Payment	18676203	20,234	
23	28.12.2016	Cheque Payment	18676204	19,618	
24	28.12.2016	Cheque Payment	18676209	15,160	
25	28.12.2016	Cheque Payment	18676211	15,160	
26	28.12.2016	Cheque Payment	18676210	15,160	
27	28.12.2016	Cheque Payment	18676205	19,618	
28	28.12.2016	Cheque Payment	18676206	19,618	

[Amount in rupees]

Sr.	Date	Particular	Instrument No.	Debit	Name of UC
29	28.12.2016	Cheque Payment	18676207	15,160	
30	28.12.2016	Cheque Payment	18676208	15,160	
31	28.12.2016	Cheque Payment	18676215	19,618	
32	28.12.2016	Cheque Payment	18676219	16,886	
33	28.12.2016	Cheque Payment	18676213	20,234	
34	28.12.2016	Cheque Payment	18676212	20,345	
35	28.12.2016	Cheque Payment	18676217	16,886	
36	28.12.2016	Cheque Payment	18676216	19,618	
37	28.12.2016	Cheque Payment	18676220	16,886	
38	16.1.2017	Cheque Payment	18676218	16,886	
39	16.1.2017	Cheque Payment	18676221	19,618	
40	7.3.2017	Cheque Payment	19068851	60,000	
41	7.3.2017	Cheque Payment	19068852	48,000	
42	7.3.2017	Cheque Payment	19068853	42,288	
Total				838,166	

ii. District West

[Amount in rupees]

Sr.	Date	Cheque No	Amount
UC-12 (2017-18)			
1	09-09-16	75482397	16,027
2	09-09-16	75482395	30,768
3	09-09-16	75482399	16,027
4	09-09-16	75482396	20,234
5	09-09-16	75482398	16,027
6	26-09-16	75482400	16,027
Total			115,110
UC-27 (2015-18)			
1	22-09-15	34246266	14,986
2	22-09-15	34246269	12,750
3	22-09-15	34246270	12,750
4	22-09-15	34246271	12,750
5	30-09-15	34246272	14,986
6	14-11-15	34246278	14,986
7	14-12-15	34246292	12,750
8	15-12-15	34246289	14,986

[Amount in rupees]

Sr.	Date	Cheque No	Amount
9	15-12-15	34246290	14,986
10	18-12-15	34246293	12,750
11	13-01-16	34246285	14,986
12	14-01-16	34246302	12,750
13	14-01-16	34246291	14,986
Total			181,402
UC-33 (2016-18)			
1	24-03-17	9034668	91,180
2	24-03-17	9034669	91,180
3	24-03-17	9034670	91,180
4	05-04-17	9034677	40,077
5	05-04-17	9034675	47,613
6	10-04-17	9034682	47,613
7	10-04-17	9034683	32,066
8	22-05-17	9034685	20,201
Total			461,110
UC-40 (2017-18)			
S.No	Date	Cheq No	Amount
1	13-12-17	9665067	10,000
2	15-01-18	9665077	10,000
3	15-01-18	9665081	17,205
4	15-01-18	9665076	39,828
5	09-02-18	9665083	10,000
Total			87,033
UC-42 (2017-18)			
1	25-11-15	24420356	10,000
2	25-11-15	24420338	10,000
3	25-11-15	24420353	9,390
4	25-11-15	24420357	9,390
5	17-12-15	24420359	25,042
6	17-12-15	24420365	9,390
7	17-12-15	24420322	14,554
8	22-03-16	60148259	14,874
9	22-03-16	60148262	12,549
10	22-03-16	60148260	14,874
11	22-03-16	60148257	17,862
12	07-04-16	60148261	14,874
Total			162,799
UC-44 (2016-18)			
1	04-06-16	95267337	19,343
2	04-06-16	95267339	18,000
3	04-06-16	95267342	17,746
4	04-07-16	95267338	20,000
5	04-07-16	95267341	12,000
6	20-09-16	95267335	25,000

[Amount in rupees]

Sr.	Date	Cheque No	Amount
7	10-11-16	95267366	21,300
8	25-11-16	95267371	12,000
Total			145,389
UC-46 (2017-18)			
1	20-07-16	53891367	11,977
2	02-07-16	53891404	18,952
3	04-07-16	53891406	12,943
4	04-07-16	53891329	12,943
5	09-01-17	18871989	19,648
6	09-01-17	18871988	20,171
7	11-01-17	18871993	19,800
8	11-01-17	18871994	19,300
9	28-02-17	18872019	16,312
Total			152,046
Grand Total			1,304,889

Annex-K

[DP No.2.1.2.10]

Irregular award of work

[Amount in rupees]

Sr.	Name of Work	Agency	W.O	Date	Amount	Name of UC
1	Providing Man hole covers In Area 1-D Christian Colony	M/S. Adil & Brothers	161	24.10.2017	99,016	UC-15 Bhutto Nagar
2	Providing & Laying Pipe Drain in Bhutto Nagar	M/S. Adil & Brothers	162	24.10.2017	99,076	
3	Providing & Laying Pipe Drain Between Noor Manzil & Baldia School	M/S. Adil & Brothers	163	24.10.2017	99,076	
4	Supply/Fixing Ring Slabs & Man hole Covers in Bhutto Nagar	M/S. Adil & Brothers	164	24.10.2017	98,865	
5	P/I Pipe Drain In Area Asghar General Store	M/S. Adil & Brothers	30	7.8.2017	49,014	
6	Supplying of Ring Slabs & Manhole Covers In Area 1-D Noor Manzil	M/S. Adil & Brothers	28	7.8.2017	98,656	
7	Providing & Laying RCC Pipe Drain 8" Dia Between Area Sunhary Masjid Landhi	M/S. Adil & Brothers	34	7.8.2017	98,515	
8	Supply and Fixing Ring Slabs & Ma hole Covers in Bhutto Nagar Sarfaraz Colony	M/S. Adil & Brothers	19	2.2.2018	99,054	
9	Cleaning Of Sewerage Line 18" Dia at Landhi No-1, Girls school	M/S. Adil & Brothers	237	30.4.2018	99,489	
10	Cleaning Of Sewerage Line 18" Dia Between Area 1-D. 37-B, Landhi	M/S. Adil & Brothers	238	30.4.2018	99,489	
11	Providing of Lighting arrangement at different places of Area 37-B	M/S. Apex Builders	Nil	25.1.2018	98,772	
12	Providing of Lighting arrangement at different places of Area 1-C	M/S. Apex Builders	Nil	13.2.2018	98,772	
Total					1,137,794	
1	Providing/Laying RCC Pipe 8" Dia Between Area Chattary School, Noor Manzil	M/S Aadil & Brothers	27	15.8.2017	98,674	UC-16 Farooq Villas
2	De-silting/Wrenching in Internal Road Area 3-A, and 3-B	M/S Aadil & Brothers	26	15.8.2017	98,800	
3	Providing & Laying Pipe Drain Between Jalli Wala School	M/S Aadil & Brothers	114	7.10.17	98,976	
4	Providing Man hole covers In Area 37-D & Farooq Villas	M/S Aadil & Brothers	113	9.10.2017	99,026	
5	Providing & Laying 8" Dia, Pipe Drain in Area Usmania Colony & Jali Wala School	M/S Sania Enterprises	38	16.04.2018	99,352	
6	Construction of Man Holes in Area 37-C, Luqman Street	M/S Sania Enterprises	432	9.1.2018	99,240	
Sub-Total					594,068	
Grand Total					1,731,862	

Unauthorized appointment of staff beyond sanction strength

i. District Korangi

Sr.	Name of Post	BPS	Sanctioned Strength	Working Strength	Excess	Name of UC
1	Junior Clerk	11	2	3	1	07- Shah Faisal Colony# 05
2	Junior Clerk	11	2	3	1	08- Natha Khan Goth
3	Junior Clerk	11	2	3	1	09- Drigh Colony
4	Junior Clerk	11	2	3	1	10-Shah Faisal
5	Junior Clerk	11	2	3	1	13-Rafah-e-Aam
6	Junior Clerk	11	2	3	1	15-Bhutto Nagar
7	Junior Clerk	11	2	3	1	17-Bilalabad
8	Junior Clerk	11	2	3	1	23- Awami Colony
9	Junior Clerk	11	2	3	1	24-Zaman Town
10	Junior Clerk	11	2	3	1	25-Hasrat Mohani
11	Junior Clerk	11	2	3	1	29-Rahimabad
12	Junior Clerk	11	2	3	1	UC-32 Bilal Colony
13	Junior Clerk	11	2	3	1	35- Chakra Goth
14	Junior Clerk	11	2	3	1	36-Darusalam Society
Total			28	42	14	

ii. District Malir

Sr.	Name of UC	Designation	Scale	Sanctioned	Working	Excess
1	UC-09 DarsanoChanno	Machine Operator	Nil	0	1	1
2	UC-31 Rehri	Driver	05	0	1	1
3	UC-13 Bhattaiabad	Jr. Clerk	07/11	2	3	1
Total				2	5	3